

Count the Cost Information

Existing Church



Please provide the following information and send it to your CSBC contact. Email to ctc@csbc.com, or mail to Count the Cost, 678 E. Shaw Ave, Fresno CA 93710.

Church Name _____ Church City _____

Contact Person: Name _____ Email _____

Address _____ Phone _____

1. **Church Budget** – Budget and giving actuals for the previous full calendar year as well as a current year budget; send complete copies to CSBC via email or mail
2. **Average Weekly Worship Attendance:** 2018 2019
3. **Total Staff Compensation** – Estimated annual salary and benefits for all staff
2018 \$
4. **Worship Space** – Maximum Seating Capacity of your worship space
5. **Total Undesignated Giving** – Amount annually given (tithes and offerings *only*, do not include outside income)
2018 \$
6. **Other Regular Income** – this would include renters, cell towers, or endowments that are included in your annual budget: 2018 \$
7. **Current Cost for Facilities** – Enter the total annual amount including utilities, office, storage, insurance, repair, mortgage payment, etc. 2018 \$
8. **SBC Missions** – Annual amount sent to the local association and to the Cooperative Program last year. Association: \$ Cooperative Program: \$
2018 Other Mission Gifts: \$
9. **Five-year Attendance Estimate** – Where do you see church attendance realistically in five years?
10. Please include a short (½ to 1 page) summary of your current church situation as a separate file or email.