

1 HB152
2 197276-1
3 By Representative Clouse
4 RFD: Ways and Means General Fund
5 First Read: 19-MAR-19

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9 A BILL
10 TO BE ENTITLED
11 AN ACT
12

13 To make appropriations for the ordinary expenses of
14 the executive, legislative, and judicial agencies of the
15 State, for other functions of government, for debt service,
16 and for capital outlay for the fiscal year ending September
17 30, 2020.

18 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

19 Section 1. The monies in Section 2 are appropriated
20 from the named funds for the 2020 fiscal year to the state
21 agencies indicated, as the amounts to be used to pay the
22 expenditures of the named agencies, and are in lieu of all
23 monies appropriated for these purposes in other sections of
24 the Alabama Statutes.

25 For the purpose of this act, the amounts herein for
26 expenditures are listed by programmatic area and the totals
27 for all programs are shown by the source of funds. It is

1 intended that only the herein named funds be appropriated in
2 the amounts specified to the named agencies and that the
3 following definitions shall be applicable.

4 "Appropriation Total" shall mean the aggregate total
5 of all funding sources.

6 "Program" shall mean specific governmental services
7 required to achieve a specific objective. A program shall be
8 directed to meeting the need of an identified clientele, or
9 group of recipients or beneficiaries, and shall be expended
10 only for such purposes.

11 "Capital Outlay" shall mean expenditures which
12 result in the acquisition and/or addition to items, such as
13 land or buildings, which have an appreciable and calculable
14 period of usefulness in excess of one year, and shall be
15 expended only for such purposes.

16 "Debt Service" shall mean an expenditure for the
17 payment of interest and principal on bonded debt obligations
18 of the State, and shall be expended only for such purposes.

19 "Federal and Local Funds" shall mean all gifts,
20 grants, contributions, or entitlements, including grants by
21 the Congress of the United States, municipalities or counties.

22 Section 2. There is hereby appropriated
23 the amounts set forth herein for the ordinary expenses of the
24 executive, legislative, and judicial agencies of the State,
25 for other functions of government, for debt service, and for
26 capital outlay for the fiscal year ending September 30, 2020,
27 to be paid out of any monies hereinafter specified, from such

1 other funds and accounts as may be designated, or so much
 2 thereof as may be necessary, and the total amount to be ex-
 3 pended for the items for which the appropriation is herein
 4 made shall not exceed the amount provided therefor, except as
 5 provided in the Budget Management Act of 1976, Sections
 6 41-19-1 through 41-19-12, Code of Alabama 1975. Provided, how-
 7 ever, that regardless of the ending date of any pay period
 8 which has been or may be established by the Legislature for
 9 the payment of salaries of state employees, the entire payment
 10 due shall be made from the fiscal year's appropriation in
 11 which the pay date falls.

	General Fund	Earmarked Funds	Appropriation To- tal
2A. Legislative Branch:			
1. Examiner of Public Accounts:			
(a) Audit Services Program ...	8,287,236	2,595,039	10,882,275
SOURCE OF FUNDS:			
(1) State General Fund	8,287,236		
(2) Federal and Local Funds ..		2,595,039	
Total Examiner of Public Ac- counts.....	8,287,236	2,595,039	10,882,275

21 Transfers from audited agen-
 22 cies to the Examiners of Pub-
 23 lic Accounts are hereby autho-
 24 rized and shall be appropri-
 25 ated and expended through the
 26 fund established by Section
 27 41-5-24, Code of Alabama 1975.
 28 The above appropriation in-
 29 cludes funds to complete the
 30 annual audit of the Alabama
 31 Trust Fund.

32 **2. Legislative Council:**

	General Fund	Earmarked Funds	Appropriation Total
1 (a) Legislative Operations and			
2 Support Program.....	1,600,000		1,600,000
3 SOURCE OF FUNDS:			
4 (1) State General Fund	1,600,000		
5 Total Legislative Council	1,600,000		1,600,000
6 Pursuant to Sections 29-6-1 et			
7 seq., Code of Alabama 1975. Of			
8 the above appropriation,			
9 \$739,986 shall be expended for			
10 the purpose of ensuring suffi-			
11 cient space and facilities for			
12 the functions of the Legisla-			
13 ture.			
14 3. Legislative Services Agency:			
15 (a) Legislative Operations and			
16 Support Program.....	3,558,933	260,000	3,818,933
17 Of the above appropriation,			
18 \$500,000 shall be used for a			
19 pilot project to replace and			
20 modernize the appropriation			
21 bill drafting and support sys-			
22 tem.			
23 SOURCE OF FUNDS:			
24 (1) State General Fund	3,558,933		
25 (2) Alabama Administrative			
26 Code Fund, Estimated		200,000	
27 (3) Alabama Law Institute			
28 Fund, Estimated.....		60,000	
29 Total Legislative Services			
30 Agency.....	3,558,933	260,000	3,818,933
31			
32 4. Legislature:			
33 (a) Legislative Operations and			
34 Support Program	19,599,011		19,599,011
35 SOURCE OF FUNDS:			
36 (1) State General Fund	19,599,011		
37 Total Legislature.....	19,599,011		19,599,011

	General Fund	Earmarked Funds	Appropriation Total
1	The appropriation to the Leg-		
2	islature shall be expended		
3	under the provisions set forth		
4	in Section 29-1-22, Code of		
5	Alabama 1975.		
6	5. Office of the Speaker of the		
7	House of Representatives:		
8	(a) Office of the Speaker of		
9		1,203,058	1,203,058
10	In accordance with Section		
11	29-4-60, Code of Alabama 1975.		
12	SOURCE OF FUNDS:		
13		1,203,058	
14	<hr/>		
15	Total Office of the Speaker of		
16		1,203,058	1,203,058
17	<hr/>		
18	6. Office of the President Pro		
19	Tempore of the Senate:		
20	(a) Legislative Operations and		
21		994,442	994,442
22	SOURCE OF FUNDS:		
23		994,442	
24	Total Office of the President		
25		994,442	994,442
26	2B. Judicial Branch:		
27	1. Court of Civil Appeals:		
28		4,401,549	4,401,549
29	SOURCE OF FUNDS:		
30		4,401,549	
31		4,401,549	4,401,549
32	2. Court of Criminal Appeals:		
33		4,337,551	4,337,551
34	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund	4,337,551	
2	Total Court of Criminal Ap-		
3	peals.....	4,337,551	4,337,551
4	3. Judicial Inquiry Commission:		
5	(a) Administrative Services		
6	Program.....	515,027	515,027
7	SOURCE OF FUNDS:		
8	(1) State General Fund	515,027	
9	Total Judicial Inquiry Commis-		
10	sion.....	515,027	515,027
11	4. Judicial Retirement Fund:		
12	(a) Fringe Benefits Program ..	2,626,722	2,626,722
13	SOURCE OF FUNDS:		
14	(1) State General Fund, Esti-		
15	imated.....	2,626,722	
16	Total Judicial Retirement Fund		
17	.....	2,626,722	2,626,722
18			
19	5. Supreme Court:		
20	(a) Court Operations Program .	10,621,507	10,621,507
21	SOURCE OF FUNDS:		
22	(1) State General Fund	10,621,507	
23	Total Supreme Court	10,621,507	10,621,507
24	The above appropriation to the		
25	Supreme Court from the State		
26	General Fund includes \$125,697		
27	for the statewide coordination		
28	of pro bono services in civil		
29	cases as required by Section		
30	12-10A-4(b), Code of Alabama		
31	1975.		
32	6. Supreme Court Library:		
33	(a) Court Operations Program .	1,023,472	1,023,472
34	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund	1,023,472	
2	Total Supreme Court Library ..	1,023,472	1,023,472
3	7. Unified Judicial System:		
4	(a) Court Operations Program .	128,788,130	42,362,871
5	Of the above appropriation,		171,151,001
6	\$94,317 shall be expended for		
7	the Access to Justice Project.		
8	(b) Administrative Services		
9	Program.....	3,332,413	3,332,413
10	(c) Drug Court Program	2,046,713	2,046,713
11	(d) Juvenile Probation Officer		
12	Services Program.....	11,853,618	11,853,618
13	(e) Alabama Sentencing Commis-		
14	sion.....	331,674	331,674
15	SOURCE OF FUNDS:		
16	(1) State General Fund	146,352,548	
17	(2) Advanced Technology and		
18	Data Exchange Fund		2,656,820
19	(3) Court Automation Fund		3,789,146
20	In accordance with Section		
21	12-19-180, Code of Alabama		
22	1975.		
23	(4) Court Referral Officer		
24	Fund.....		5,594,289
25	In accordance with Sections		
26	12-23-1 through 12-23-19, Code		
27	of Alabama 1975.		
28	(5) Federal and Local Funds ..		18,027,252
29	(6) Judicial Administration		
30	Fund.....		12,295,364
31	In accordance with Sections		
32	12-19-310 through 12-19-315,		
33	Code of Alabama 1975.		
34	Total Unified Judicial System .	146,352,548	42,362,871
			188,715,419

35

36 **2C. Executive Branch:**

	General Fund	Earmarked Funds	Appropriation Total
1	1. Accountancy, Alabama State		
2	Board of Public:		
3	(a) Professional and Occupa-		
4	tional Licensing and Regula-		
5		1,720,157	1,720,157
6	tion Program.....		
6	SOURCE OF FUNDS:		
7	(1) Alabama State Board of		
8		1,720,157	
9	Public Accountancy Fund		
9	As provided in Section		
10	34-1-22, Code of Alabama 1975.		
11	In addition to the amount ap-		
12	propriated hereinabove to the		
13	State Board of Public Accoun-		
14	tancy, there is hereby appro-		
15	priated such an amount as may		
16	be necessary to pay the refund		
17	of any application for li-		
18	censes which may have been		
19	rejected by the Board or with-		
20	drawn at the request of the		
21	applicant.		
22	Total Accountancy, Alabama		
23		1,720,157	1,720,157
23	State Board of Public		
24	2. Adjustment, Board of:		
25		250,892	250,892
25	(a) Special Services Program .		
26	SOURCE OF FUNDS:		
27	(1) State General Fund, Esti-		
28		233,785	
28	mated.....		
29	For expenditures as provided		
30	in Sections 31-3-2, 36-30-2,		
31	and 41-9-73, Code of Alabama		
32	1975.		
33	(2) State General		
34		17,107	
34	Fund-Administrative Costs ..		
35	As provided by Sections		
36	41-9-61 and 41-9-67, Code of		
37	Alabama 1975.		
38		250,892	250,892
38	Total Adjustment, Board of ...		
39	3. Agricultural and Conserva-		
40	tion Development Commission:		
41	(a) Water Resource Development		
42		328,254	328,254
42	Program.....		

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund -		
3			Transfer..... 328,254
4	Total Agricultural and Conser-		
5			vation Development Commission . 328,254 328,254

**4. Agriculture and Industries,
Department of:**

8	(a) Administrative Services		
9			Program..... 2,242,786 7,995,302 10,238,088
10	Of the above appropriation,		
11	\$100,000 shall be expended for		
12	the Agricultural Museum Board.		
13	(b) Agricultural Inspection		
14			Services Program..... 3,963,365 17,052,334 21,015,699
15	(c) Laboratory Analysis and		
16			Disease Control Program 2,521,202 10,888,309 13,409,511
17	(d) Agricultural Development		
18			Services Program..... 517,235 7,181,502 7,698,737
19			
20	(e) Resource Conservation and		
21			Development Program 3,000,000 3,000,000

SOURCE OF FUNDS:

24	(1) State General Fund	12,244,588	
25	(2) Agricultural Fund		32,400,066
26	(3) Egg Inspection Fund		25,000
27	(4) Farmers' Market Authority		
28	Fund.....		3,312,000
29			
30	(5) Shipping Point Inspection		
31	Fund.....		7,380,381
32	Pursuant to Sections 2-9-20,		
33	et seq., Code of Alabama 1975.		
34	Total Agriculture and Indus-		
35			tries, Department of 12,244,588 43,117,447 55,362,035

5. Alabama Trust Fund Board:

	General Fund	Earmarked Funds	Appropriation Total
1	(a) Fiscal Management Program .	8,265	8,265
2	(b) Alabama Trust Fund repay-		
3	ment pursuant to Section		
4	29-10-1, Code of Alabama		
5	1975.....	13,500,000	13,500,000
6	It is the intent of the Legis-		
7	lature that the above appro-		
8	priation satisfies the full		
9	payment required pursuant to		
10	the People's Trust Act (Sec-		
11	tion 29-10-1, Code of Alabama		
12	1975) for FY 2021.		
13	SOURCE OF FUNDS:		
14	(1) State General Fund	8,265	
15	(2) State General Fund -		
16	Transfer.....	13,500,000	
17	Total Alabama Trust Fund Board		
18	.....	13,508,265	13,508,265

19

20 **6. Alcoholic Beverage Control**

21 **Board, Alabama:**

22	(a) Alcoholic Beverage Manage-		
23	ment Program.....	69,139,334	69,139,334
24	(b) Licensing, Regulation, and		
25	Enforcement Program	7,166,216	7,166,216
26	(c) Administrative Services		
27	Program.....	18,022,581	18,022,581
28	Of the above appropriation,		
29	\$1,800,000 shall be expended		
30	to purchase vehicles for the		
31	Department of Corrections.		
32	SOURCE OF FUNDS:		
33	(1) ABC Board Fund.....	94,328,131	
34	Total Alcoholic Beverage Con-		
35	trol Board, Alabama	94,328,131	94,328,131

36 In addition to the above appropriation herein made, there is hereby appropriated for

37 each additional retail and wholesale store that is relocated or put into operation

38 during the fiscal year, an amount equal to the sum required to install and operate a

39 comparable store in operation by said Board. There is further appropriated to the

40 Alabama Alcoholic Beverage Control Board, after provision has been made for the

41 other expenditures herein authorized, such sums as are or may be necessary to pur-

	General Fund	Earmarked Funds	Appropriation To- tal
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1 chase the alcoholic beverages which are essential to maintain adequate stocks and
 2 inventory for an economic and successful sales operation. In addition to the above
 3 appropriation, it is further provided that, in the event any county or municipality
 4 of the state shall, during the fiscal period covered by this appropriation by proper
 5 referendum, authorize the legal sale of malt and brewed beverages within such county
 6 or municipality there is further appropriated, in addition to the amount herein set
 7 out, an amount comparable to that expended during the prior fiscal year for beer and
 8 license tax supervision within counties or municipalities of similar size and popu-
 9 lation. Provided further, that the amount appropriated herein shall be reduced in
 10 like manner in the event any county or municipality wherein malt and brewed bever-
 11 ages are now authorized by law to be sold shall, during the fiscal period covered by
 12 this appropriation by proper referendum, declare unlawful the sale in such county or
 13 municipality of such malt or brewed beverages. Notwithstanding any other laws to the
 14 contrary, all revenue generated from bailment fees shall remain with the Board to be
 15 used for its operations.

16 **7. Architects, Board for Regis-**
 17 **tration of:**

18	(a) Professional and Occupa-		
19	tional Licensing and Regula-		
20	tion Program.....	536,750	536,750

21 SOURCE OF FUNDS:

22	(1) Fund for the Board for		
23	Registration of Architects .	536,750	

24 As provided in Section
 25 34-2-41, Code of Alabama 1975.

26	Total Architects, Board for		
27	Registration of.....	536,750	536,750

28 **8. Archives and History, De-**
 29 **partment of:**

30	(a) Historical Resources Man-			
31	agement Program.....	1,664,750	560,928	2,225,678

32 SOURCE OF FUNDS:

33	(1) State General Fund	1,664,750		
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34	(2) Archives Historical Col-			
35	lections Fund.....		428	

36 In accordance with Section
 37 41-6-71, Code of Alabama 1975.

38	(3) Archives Memorial Fund ...		10,500	
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39	(4) Archives Services Fund ...		450,000	
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40 In accordance with Section
 41 41-6-76, Code of Alabama 1975.

	General Fund	Earmarked Funds	Appropriation Total
1	(5) Federal Grants Fund	100,000	
2	Total Archives and History,		
3	Department of.....	1,664,750	560,928
			2,225,678
4	9. Assisted Living Administra-		
5	tors, Alabama Board of Examin-		
6	ers of:		
7	(a) Professional and Occupa-		
8	tional Licensing and Regula-		
9	tion Program.....	106,400	106,400
10	SOURCE OF FUNDS:		
11	(1) Alabama State Board of		
12	Examiners of Assisted Living		
13	Administrators Fund	106,400	
14	As provided in Sections		
15	34-2A-1 through 34-2A-16, Code		
16	of Alabama 1975.		
17	Total Assisted Living Adminis-		
18	trators, Alabama Board of Ex-		
19	aminers of.....	106,400	106,400
20	10. Athlete Agents Commission,		
21	Alabama:		
22	(a) Professional and Occupa-		
23	tional Licensing and Regula-		
24	tion Program.....	25,000	25,000
25	SOURCE OF FUNDS:		
26	(1) Athlete Agents Regulatory		
27	Commission Fund.....	25,000	
28	As provided in Section		
29	8-26A-31, Code of Alabama		
30	1975.		
31	Total Athlete Agents Commis-		
32	sion, Alabama.....	25,000	25,000
33	11. Athletic Commission, Alabama:		
34	(a) Licensing, Regulation and		
35	Enforcement Program	205,500	205,500
36	SOURCE OF FUNDS:		
37	(1) Alabama Boxing Commission		
38	Fund.....	205,500	
39	Total Athletic Commission,		
40	Alabama.....	205,500	205,500

	General Fund	Earmarked Funds	Appropriation Total
1	12. Athletic Trainers, Alabama		
2	Board of:		
3			
4			
5			
		90,000	90,000
6	SOURCE OF FUNDS:		
7			
8			
		90,000	
9	As provided in Section		
10	34-40-14, Code of Alabama		
11	1975.		
12			
13		90,000	90,000
14	13. Attorney General, Office of		
15	the:		
16			
17			
	11,165,254	6,865,000	18,030,254
18			
19			
	1,010,019	1,000,000	2,010,019
20	SOURCE OF FUNDS:		
21			
	12,175,273		
22			
23			
		1,000,000	
24	In accordance with Section		
25	36-15-4.2, Code of Alabama		
26	1975.		
27			
		1,030,000	
28			
		5,835,000	
29			
30	12,175,273	7,865,000	20,040,273
31	The Attorney General shall		
32	have the authority to expend		
33	any funds transferred from the		
34	State Personnel Department.		
35	14. Auctioneers, Alabama State		
36	Board of:		
37			
38			
39			
		275,000	275,000

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State Board of Auctioneers		
3		275,000	
4	Total Auctioneers, Alabama		
5		275,000	275,000
6	15. Auditor, State:		
7	(a) Fiscal Management Program .	940,136	940,136
8	SOURCE OF FUNDS:		
9	(1) State General Fund	940,136	
10	Total Auditor, State	940,136	940,136
11	16. Banking Department, State:		
12	(a) Charter, License and Regulate Financial Institutions		
13	Program.....		
14		17,374,500	17,374,500
15	SOURCE OF FUNDS:		
16	(1) Banking Assessment Fees ..	12,635,500	
17	As provided in Section		
18	5-2A-20, Code of Alabama 1975.		
19	(2) Loan Examination Fund	4,739,000	
20	As provided in Sections		
21	5-2A-24, 5-16-38.1, and		
22	5-18-5, Code of Alabama 1975.		
23	Total Banking Department,		
24	State.....	17,374,500	17,374,500
25	17. Bar Association, Alabama		
26	State:		
27	(a) Professional and Occupational Licensing and Regulation Program.....		
28		6,850,000	6,850,000
29	SOURCE OF FUNDS:		
30	(1) Federal and Local Funds ..		
31		1,036,225	
32	As provided in Sections		
33	34-3-17 and 34-3-18, Code of		
34	Alabama 1975.		
35	(2) State Bar Association Fund		
36	.....	5,813,775	

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Sections 34-3-4		
2	and 34-3-44, Code of Alabama		
3	1975.		
4	Total Bar Association, Alabama		
5		6,850,000	6,850,000
6	18. Building Renovation Finance		
7	Authority, Alabama:		
8	(a) General Services Program .	1,541,248	1,541,248
9			
10	SOURCE OF FUNDS:		
11	(1) State General Fund -		
12	Transfer.....	1,541,248	
13			
14	Total Building Renovation Fi-		
15	nance Authority, Alabama	1,541,248	1,541,248
16	Of the above appropriation,		
17	\$796,876 shall be expended for		
18	operations and maintenance of		
19	the Alabama State House; and		
20	\$744,372 shall be expended for		
21	the portion of ABRFA debt ser-		
22	vice that is attributable to		
23	the Alabama State House, in		
24	accordance with Section		
25	29-2-202, Code of Alabama		
26	1975.		
27	19. Child Abuse and Neglect Pre-		
28	vention, State Department of:		
29	(a) Social Services Program ..	114,581	3,773,004
30	In accordance with Sections		
31	26-16-1, et seq., Code of Ala-		
32	bama 1975.		
33	SOURCE OF FUNDS:		
34	(1) State General		
35	Fund-Transfer.....	114,581	
36	(2) Child Abuse Prevention		
37	Operating Fund.....		3,773,004
38	Total Child Abuse and Neglect		
39	Prevention, State Department		
40	of.....	114,581	3,773,004
		3,773,004	3,887,585

	General Fund	Earmarked Funds	Appropriation Total
1	20. Children's Services Facilita-		
2	tion Team:		
3		547,800	547,800
4	SOURCE OF FUNDS:		
5		547,800	
6	As provided in Section		
7	12-15-508, Code of Alabama		
8	1975.		
9	Total Children's Services Fa-		
10		547,800	547,800
11	21. Chiropractic Examiners, Ala-		
12	bama State Board of:		
13			
14			
15		590,000	590,000
16	SOURCE OF FUNDS:		
17			
18			
19		590,000	
20	As provided in Section		
21	34-24-143, Code of Alabama		
22	1975.		
23	Total Chiropractic Examiners,		
24		590,000	590,000
25	22. Choctawhatchee, Pea and Yel-		
26	low Rivers Watershed Manage-		
27	ment Authority:		
28			
29		10,000	10,000
30	SOURCE OF FUNDS:		
31			
32		10,000	
33	Total Choctawhatchee, Pea and		
34	Yellow Rivers Watershed Man-		
35		10,000	10,000
36	23. Commerce, Department of:		
37			
38		350,000	5,465,238
39	5,115,238		
40	Of the above appropriation, \$75,000 shall be expended for		

	General Fund	Earmarked Funds	Appropriation Total
1	the Robotics Technology Park.		
2	(b) Skills Enhancement and		
3	Employment Opportunities		
4	759,456	57,473,672	58,233,128
5	SOURCE OF FUNDS:		
6	(1) State General Fund	5,874,694	
7	(2) Departmental Receipts	350,000	
8	(3) Federal and Local Funds ..	57,473,672	
9	Total Commerce, Department of	57,823,672	63,698,366
10	24. Conservation and Natural Re-		
11	sources, Department of:		
12	(a) State Land Management Pro-		
13		207,295,605	207,295,605
14	(b) Outdoor Recreation Sites		
15	and Services Program		
16	(c) Game and Fish Program		
17	(d) Marine Resources Program .		
18	(e) Administrative Services		
19	Program.....		
20	(f) Capital Outlay Program ...		
21	The appropriation to the De-		
22	partment of Conservation and		
23	Natural Resources shall in-		
24	clude Alabama's pro rata share		
25	of the Gulf States Marine		
26	Fisheries Commission's operat-		
27	ing expenses. The appropria-		
28	tion to the Department of Con-		
29	servation and Natural Re-		
30	sources includes funds for the		
31	maintenance, staff and repair		
32	of the Governor's official		
33	beach mansion.		
34	SOURCE OF FUNDS:		
35	(1) Administrative Fund		
36	(2) BP Oil Funds.....		
37	(3) Forever Wild Trust		
38	Fund-Transfer.....		

	General Fund	Earmarked Funds	Appropriation Total
1	The funds hereinabove appro-		
2	priated shall be payable as		
3	provided in Sections 9-2-1, et		
4	seq., Code of Alabama 1975.		
5	(4) GOMESA, Estimated	50,422,789	
6			
7	(5) Game and Fish		
8	Fund-Licenses, Fines, Fees,		
9	Interest Income and Other		
10	Departmental Receipts	46,529,609	
11	(6) Game and Fish Fund-Use Tax		
12	.....	40,000	
13	(7) Marine Resources		
14	Fund-Licenses, Taxes, Fines		
15	and Other Departmental Re-		
16	ceipts.....	20,296,000	
17	(8) Marine Resources Fund-Use		
18	Tax.....	8,000	
19	Pursuant to Section 40-23-77,		
20	Code of Alabama 1975.		
21	(9) Parks Revolving Fund, Es-		
22	timated.....	43,165,662	
23	(10) RESTORE Act.....	132,190,997	
24	(11) State Lands Fund	13,235,974	
25	(12) State Lands		
26	Fund-Coastal.....	1,000,000	
27	Pursuant to Section 40-23-77,		
28	Code of Alabama 1975.		
29	(13) State Parks Fund	1,509,917	
30	(14) State Parks Fund - DOT		
31	Transfer.....	500,000	
32	(15) State Parks Fund, Esti-		
33	mated.....	8,000,000	
34	Pursuant to Section 40-23-35,		
35	Code of Alabama 1975.		
36	(16) State Parks		
37	Fund-Cigarette Tax	3,000,000	
38	Total Conservation and Natural		
39	Resources, Department of	350,935,921	350,935,921

40 **25. Construction Recruitment In-**

	General Fund	Earmarked Funds	Appropriation Total
1	stitute, Alabama:		
2	(a) Recruitment, Training and		
3		1,750,000	1,750,000
4	PROMOTION PROGRAM		
4	SOURCE OF FUNDS:		
5	(1) Recruitment and Training		
6		1,750,000	
6	PROMOTION FUND.....		
7	Pursuant to Sections 41-10-720		
8	through 41-10-726, Code of		
9	Alabama 1975.		
10	Total Construction Recruitment		
11		1,750,000	1,750,000
11	Institute, Alabama.....		
12	26. Contractors, State Licensing		
13	Board for General:		
14	(a) Professional and Occupa-		
15			
15	tional Licensing and Regula-		
16		2,597,182	2,597,182
16	tion Program.....		
17	SOURCE OF FUNDS:		
18	(1) State Licensing Board for		
19		2,597,182	
19	General Contractors Fund ...		
20	Pursuant to Section 34-8-25,		
21	Code of Alabama 1975. In addi-		
22	tion to the amount appropri-		
23	ated hereinabove to the State		
24	Licensing Board for General		
25	Contractors, there is hereby		
26	appropriated such an amount as		
27	may be necessary to pay the		
28	refund of any application for		
29	licenses which may have been		
30	rejected by the Board or ap-		
31	plication withdrawn at the		
32	request of the applicant.		
33	Total Contractors, State Li-		
34		2,597,182	2,597,182
34	censing Board for General		
35	27. Corrections, Department of:		
36	(a) Administrative Services		
37			
37	and Logistical Support Pro-		
38	23,443,948		23,443,948
38	gram.....		
39	(b) Institutional Services		
40	488,909,802	55,897,740	544,807,542
40	Corrections Program		
41	Of the above appropriation,		
42	\$14,000,000 from the State		

	General Fund	Earmarked Funds	Appropriation Total
1	General Fund shall be used to		
2	fund the Community Corrections		
3	Program. Of the above appro-		
4	priation, \$6,500,000 shall be		
5	expended for Therapeutic Edu-		
6	cation in Columbiana, Alabama.		
7	(c) Correctional Industries		
8		26,032,891	26,032,891
9	Program.....		
9	The Department of Corrections		
10	shall not utilize any portion		
11	of its State General Fund ap-		
12	propriation to support the		
13	Correctional Agricultural and		
14	Industries Program.		
15	(d) Capital Outlay Program ...	4,700,000	2,000,000
			6,700,000
16	SOURCE OF FUNDS:		
17	(1) State General Fund	517,053,750	
18	(2) Correctional Agricultural		
19	Fund, Estimated.....	2,970,000	
20	(3) Corrections Indus-		
21	tries-Other Funds	25,062,891	
22	The Commissioner of the De-		
23	partment of Corrections is		
24	authorized to utilize funds		
25	herein appropriated as match-		
26	ing contributions, where re-		
27	quired and appropriate, to		
28	generate additional funds		
29	which would effectively in-		
30	crease the appropriations for		
31	the Department of Corrections.		
32	Any such grant funds so gener-		
33	ated and in direct support for		
34	the Department of Corrections'		
35	operations are also hereby		
36	appropriated.		
37	(4) DOC Miscellaneous and Fed-		
38	eral Funds, Estimated	54,845,981	
39	(5) Drug Demand Reduction Fund		
40	.....	1,051,759	
41	In accordance with Section		
42	13A-12-283, Code of Alabama		
43	1975.		
44	Total Corrections, Department		
45	of.....	517,053,750	83,930,631
			600,984,381

	General Fund	Earmarked Funds	Appropriation Total
1	In addition to all other ap-		
2	propriations to the Department		
3	of Corrections, there is		
4	hereby conditionally appropri-		
5	ated to the Department of Cor-		
6	rections any receipts from the		
7	sale of Corrections assets		
8	which are deposited into the		
9	State General Fund. This ap-		
10	propriation is conditioned		
11	upon proceeds from the sale of		
12	any Corrections assets being		
13	deposited into the State Gen-		
14	eral Fund, the recommendation		
15	of the Director of Finance and		
16	the approval of the Governor.		
17	28. Cosmetology and Barbering,		
18	Alabama Board of:		
19	(a) Professional and Occupa-		
20	tional Licensing and Regula-		
21		3,355,305	3,355,305
	tion Program.....		
22	SOURCE OF FUNDS:		
23	(1) Alabama Board of Cosmetol-		
24		3,355,305	
	ogy and Barbering Fund		
25	As provided in Section		
26	34-7B-6, Code of Alabama 1975.		
27	Total Cosmetology and Barber-		
28		3,355,305	3,355,305
	ing, Alabama Board of		
29	29. Counseling, Alabama Board of		
30	Examiners in:		
31	(a) Professional and Occupa-		
32	tional Licensing and Regula-		
33		667,524	667,524
	tion Program.....		
34	SOURCE OF FUNDS:		
35	(1) Alabama Board of Examiners		
36		667,524	
	in Counseling Fund		
37	As provided in Section		
38	34-8A-6, Code of Alabama 1975.		
39	Total Counseling, Alabama		
40		667,524	667,524
	Board of Examiners in		
41	30. Court Reporting, Alabama		
42	Board of:		
43		200,000	200,000
	(a) Professional and Occupa-		

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3	SOURCE OF FUNDS:		
4			
5		200,000	
6			
7			
8			
9			
10		200,000	200,000
11	31. Credit Union Administration,		
12	Alabama:		
13			
14			
15		2,138,108	2,138,108
16	SOURCE OF FUNDS:		
17			
18		2,138,108	
19			
20			
21			
22		2,138,108	2,138,108
23	32. Crime Victims Compensation		
24	Commission, Alabama:		
25			
26	100,000	3,595,007	3,695,007
27	SOURCE OF FUNDS:		
28			
29	100,000		
30			
31			
32			
33			
34		3,595,007	
35			
36			
37			
38			
39			
40	100,000	3,595,007	3,695,007
41	33. Debt Service:		

	General Fund	Earmarked Funds	Appropriation Total
1	(a) General Obligation Bonds,		
2	Estimated.....	43,056,212	22,205,847
			65,262,059
3	SOURCE OF FUNDS:		
4	(1) State General Fund, Trans-		
5	fer, Estimated.....	43,056,212	
6	(2) Alabama Capital Improve-		
7	ment Trust Fund Transfer,		
8	Estimated.....		22,205,847
9	Total Debt Service.....	43,056,212	22,205,847
			65,262,059
10	The above appropriation shall		
11	be used to pay debt service on		
12	the following General Obliga-		
13	tion Bonds: Series 2010-C,		
14	Series 2013-A, Series 2013-B,		
15	Series 2013-C, Series 2014-A,		
16	Series 2016-A, Series 2016-B,		
17	Series 2016-C, Series 2018-A,		
18	Series 2018-B, and Series		
19	2018-C. In the event any of		
20	the above bonds are refunded		
21	or new General Obligation		
22	bonds are issued, debt service		
23	on these newly issued bonds		
24	may be paid from the appropri-		
25	ations made above from either		
26	the State General Fund or the		
27	Capital Improvement Trust Fund		
28	contingent upon the recommen-		
29	dation of the Director of Fi-		
30	nance and the approval of the		
31	Governor.		
32	34. Dietetics/Nutrition Practice,		
33	Alabama State Board of Examin-		
34	ers for:		
35	(a) Professional and Occupa-		
36	tional Licensing and Regula-		
37	tion Program.....	150,000	150,000
38	SOURCE OF FUNDS:		
39	(1) State Board of Dietet-		
40	ics/Nutrition Fund	150,000	
41	As provided in Section		
42	34-34A-8, Code of Alabama		
43	1975.		
44	Total Dietetics/Nutrition		
45	Practice, Alabama State Board	150,000	150,000

	General Fund	Earmarked Funds	Appropriation Total
1	of Examiners for.....		
2	35. District Attorneys:		
3	(a) Court Operations Program .	34,676,474	34,676,474
4	The proposed spending plan		
5	included in the above total is		
6	as follows:		
7	For use in the District Attor-		
8	ney's Office of the several		
9	Judicial Circuits, the amount		
10	of \$21,643,375 shall be dis-		
11	tributed to a fund established		
12	by the State Department of		
13	Finance to be known as the		
14	District Attorneys Administra-		
15	tive Fund. The funds shall be		
16	allocated to the several judi-		
17	cial circuits based upon a		
18	formula established by the		
19	Alabama District Attorneys		
20	Association.		
21	Travel Expenses of District		
22	Attorneys ...19,000		
23	Salaries of District Attorneys		
24	...7,377,847		
25	Salaries and Expenses of Su-		
26	pernumerary District Attorneys		
27	...5,636,252		
28	SOURCE OF FUNDS:		
29	(1) State General Fund	13,033,099	
30	(2) State General Fund -		
31	Transfer.....	21,643,375	
32	Total District Attorneys	34,676,474	34,676,474
33			
34	36. Drycleaning Environmental		
35	Response Trust Fund Advisory		
36	Board, Alabama:		
37	(a) Self Insurance Program ...	500,000	500,000
38	SOURCE OF FUNDS:		
39	(1) Alabama Drycleaning Envi-		
40	ronmental Response Trust	500,000	

	General Fund	Earmarked Funds	Appropriation Total
1	Fund.....		
2	Total Drycleaning Environmen-		
3	tal Response Trust Fund Advi-		
4	sory Board, Alabama		
		500,000	500,000
5	As provided in Sections		
6	22-30D-1 through 22-30D-12,		
7	Code of Alabama 1975.		
8	37. Economic and Community Af-		
9	fairs, Alabama Department of:		
10	(a) Administrative Support		
11			
	1,145,166	11,507,844	12,653,010
12	(b) Planning Program		
	12,174,095	49,753,035	61,927,130
13	Of the above appropriation,		
14	\$2,500,000 shall be expended		
15	for the Broadband Program;		
16	\$5,000,000 shall be allocated		
17	for the Inland Port Infra-		
18	structure Development Competi-		
19	tive Grant Program; \$50,000		
20	shall be expended for BRAC		
21	Montgomery; \$50,000 shall be		
22	expended for BRAC Ft. Rucker;		
23	\$50,000 shall be expended for		
24	Madison County BRAC; \$50,000		
25	shall be expended for the		
26	Anniston Army Depot; \$30,000		
27	shall be allocated to the Food		
28	Bank of East Alabama; and		
29	\$30,000 shall be allocated to		
30	the Food Assistance Program		
31	through Community Action agen-		
32	cies in Marion and Winston		
33	Counties. It is the intent of		
34	the Legislature to provide		
35	from the Planning Program as-		
36	sistance to low-income and		
37	elderly citizens who live on		
38	fixed incomes for large in-		
39	creases in energy bills due to		
40	increases allowed by the Pub-		
41	lic Service Commission. Of the		
42	above appropriation to the		
43	Planning Program, at least		
44	\$1,396,768 shall be appropri-		
45	ated and disbursed among the		
46	twelve Regional Planning Com-		
47	missions; \$410,000 shall be		

	General Fund	Earmarked Funds	Appropriation Total
1	expended for the Military Sta-		
2	bilization Committee; and		
3	\$356,250 is to be expended for		
4	the Community Action Agencies		
5	and distributed as a grant to		
6	the Community Action Associa-		
7	tion of Alabama, which shall		
8	distribute the funds to the		
9	twenty-two recognized commu-		
10	nity action administering		
11	agencies provided for in Sec-		
12	tions 11-96-1 through 11-96-6,		
13	Code of Alabama 1975, based on		
14	their populations below the		
15	poverty level. The Community		
16	Action Association of Alabama		
17	shall not expend more than ten		
18	percent of the funds for ad-		
19	ministrative expenses. Of the		
20	above appropriation, \$141,750		
21	shall be equally distributed		
22	to the members of the Main		
23	Street Alabama Program as of		
24	October 1, 2018. Of the above		
25	appropriation, \$175,000 shall		
26	be allocated to the Alabama		
27	Coalition Against Domestic		
28	Violence; \$60,000 shall be		
29	allocated to pay the State's		
30	membership dues for the South-		
31	ern Rails Commission; \$8,978		
32	shall be expended for the Ala-		
33	bama Women's Commission;		
34	\$100,000 shall be expended for		
35	PALS/Adopt-a-Mile Program; and		
36	\$200,000 shall be expended for		
37	the Healthy Food Financing		
38	Initiative.		
39	(c) Energy Management Program .	3,379,695	77,640,854
40	Of the above appropriation,		
41	\$89,000 shall be allocated to		
42	the Alabama Energy and Resi-		
43	dential Codes Board.		
44	(d) Law Enforcement Planning		
45	and Development Program	653,759	96,400,000
46	(e) Surplus Property Program .		
47	(f) Water Resources Program ..	1,853,598	7,550,501
48	Of the above appropriation,		
49	\$250,000 shall be transferred		

	General Fund	Earmarked Funds	Appropriation Total
1	to the Coalition of Alabama		
2	Waterways Association to be		
3	expended equally for the		
4	Coosa-Alabama River Improve-		
5	ment Association, the		
6	Tri-Rivers Water Development		
7	Association, the Tennessee		
8	River Valley Association, the		
9	Warrior-Tombigbee Waterway		
10	Association, and the Tennes-		
11	see-Tombigbee Waterway Coun-		
12	cil. The above appropriation		
13	to the Water Resources Program		
14	shall include up to \$538,650		
15	to be expended on legal fees		
16	for the tri-state water liti-		
17	gation.		
18	SOURCE OF FUNDS:		
19	(1) State General Fund	19,747,266	
20	(2) Administrative Transfers		
21	and Other Departmental Re-		
22	ceipts.....		11,507,844
23	(3) Administrative Transfers		
24	from Federal-Donated Surplus		
25	Property Sales, Estimated ..		1,911,059
26	(4) Administrative Transfers		
27	from State-Owned Surplus		
28	Property Sales, Estimated ..		727,828
29	(5) Domestic Violence Trust		
30	Fund.....		3,000,000
31	(6) Federal and Local Funds ..		207,519,390
32	(7) Juvenile Accountability		
33	Incentive Block Fund		7,000,000
34	(8) Neighbors Helping Neigh-		
35	bors Fund.....		25,000
36	(9) State Funds: Alabama		
37	Broadband Accessibility		7,400,000
38	(10) State Safety Coordinat-		
39	ing Fund.....		2,900,000
40	(11) Traffic Safety Trust		
41	Fund.....		3,500,000
42	Total Economic and Community		
43	Affairs, Alabama Department of		
44	.....	19,747,266	245,491,121
			265,238,387

1 It is the intent of the Legis-
2 lature that all grants shall
3 follow the standard and proper
4 grant process and shall meet
5 all departmental guidelines.
6 The Director of the Alabama
7 Department of Economic and
8 Community Affairs shall report
9 to the Chairs of the House
10 Ways and Means-General Fund
11 Committee and the Senate Fi-
12 nance and Taxation-General
13 Fund Committee and the Deputy
14 Director of the Legislative
15 Services Agency-Fiscal Divi-
16 sion all funds and grants ex-
17 pended specifically in areas
18 with high unemployment and low
19 personal income levels. The
20 report shall detail the amount
21 of funds available in each
22 program and the amount of
23 funds expended in these tar-
24 geted areas. The Director of
25 the Alabama Department of Eco-
26 nomic and Community Affairs
27 shall report within thirty
28 days after the end of each
29 quarter all grants made by the
30 Department in the previous
31 quarter to the Chairs of the
32 House Ways and Means-General
33 Fund Committee and the Senate
34 Finance and Taxation-General
35 Fund Committee and the Deputy
36 Director of the Legislative
37 Services Agency-Fiscal Divi-
38 sion. The report shall include
39 the recipient of the grant,
40 the source of funds for each
41 grant, and the purpose of each
42 grant. Each quarter's appro-
43 priation to the Department of
44 Economic and Community Affairs
45 is contingent upon the receipt
46 of the previous quarter's re-
47 port. The Director of the Ala-
48 bama Department of Economic
49 and Community Affairs shall
50 notify all members of the lo-
51 cal legislative delegation

	General Fund	Earmarked Funds	Appropriation Total
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	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund	5,133,565	
2	(2) Federal - Operating Funds .		4,187,960
3	(3) Federal - Prior Year Disaster Funds.....		46,500,000
4			
5	(4) Local EMA Assistance Fund .		420,000
6	From the above appropriation,		
7	the amounts necessary to comply with the provisions of		
8	Sections 31-9-60 through		
9	31-9-62, Code of Alabama 1975,		
10	are hereby appropriated and shall be expended for the purposes provided for in Section		
11	31-9-62, Code of Alabama 1975.		
12			
13	Total Emergency Management Agency.....	5,133,565	56,241,525
14		51,107,960	
15			
16	Of the above appropriation, no more than \$420,000 shall be expended as a transfer to County Emergency Management Agencies.		
17			
18			
19			
20			
21			
22	41. Employees' Suggestion Incentive Board, Alabama :		
23			
24	(a) Employees' Suggestion Incentive Program.....	9,500	9,500
25			
26	SOURCE OF FUNDS:		
27	(1) State General Fund	9,500	
28	Total Employees' Suggestion Incentive Board, Alabama	9,500	9,500
29			
30	The Employees' Suggestion Incentive Board shall collaborate with the Department of Finance to ensure that all state employees are informed of the financial incentive awards available to state employees whose adopted suggestions result in substantial financial savings or improvements in the efficiency of state operations pursuant to Section 36-1-7.1, Code of Ala-		
31			
32			
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42			

	General Fund	Earmarked Funds	Appropriation Total
1	bama 1975.		
2	42. Engineers and Land Surveyors,		
3	State Board of Licensure for		
4	Professional:		
5	(a) Professional and Occupa-		
6	tional Licensing and Regula-		
7		2,085,901	2,085,901
	tion Program.....		
8	SOURCE OF FUNDS:		
9	(1) Professional Engineers and		
10	Professional Land Surveyors		
11		2,085,901	
	Fund.....		
12	As provided in Section		
13	34-11-36, Code of Alabama		
14	1975.		
15	Total Engineers and Land Sur-		
16	veyors, State Board of		
17		2,085,901	2,085,901
	Licensure for Professional ...		
18	43. Environmental Management,		
19	Department of:		
20	(a) Environmental Management		
21	4,000,000	154,857,649	158,857,649
	Program.....		
22	SOURCE OF FUNDS:		
23	(1) State General		
24	4,000,000		
	Fund-Transfer.....		
25	Of the above appropriation,		
26	\$575,000 shall be expended for		
27	the Concentrated Animal Feed-		
28	ing Operation (CAFO) Program.		
29		3,325,000	
	(2) Alabama Recycling Fund ...		
30	In accordance with Sections		
31	22-27-17 and 22-27-18, Code of		
32	Alabama 1975.		
33		717,725	
	(3) Departmental Receipts		
34			
35		30,963,628	
	(4) Environmental Management		
	Fines and Fees.....		
36	As provided in Section		
37	22-22A-11, Code of Alabama		
38	1975.		
39		24,398,800	
	(5) Federal Funds.....		

	General Fund	Earmarked Funds	Appropriation Total
1	(6) Federal Match-Public Water		
2	Authority.....	12,000,000	
3	(7) Federal Match-Water Pollu-		
4	tion Control Authority	25,943,484	
5	(8) Hazardous Substance		
6	Cleanup Fund.....	493,966	
7	As provided in Sections		
8	22-30A-3 through 22-30A-11,		
9	Code of Alabama 1975.		
10	(9) Pollution Control Grant		
11	Fund.....	600,000	
12	As provided in Section		
13	22-22A-16, Code of Alabama		
14	1975.		
15	(10) Public Water SRF Admin-		
16	istrative Fees.....	1,604,345	
17	(11) SRF Administrative Fees		
18	.....	3,725,966	
19	As provided in Section		
20	22-34-3, Code of Alabama 1975.		
21	(12) Scrap Tire Fund	6,600,000	
22	As provided in Section		
23	22-40A-15, Code of Alabama		
24	1975.		
25	(13) Scrap Tire		
26	Fund-Transfer.....	1,610,000	
27	As provided in Section		
28	22-40A-22, Code of Alabama		
29	1975.		
30	(14) Solid Waste Fund	3,325,000	
31	In accordance with Sections		
32	22-27-17 and 22-27-18, Code of		
33	Alabama 1975.		
34	(15) Underground and Above-		
35	ground Storage Tank Trust		
36	Fund.....	36,800,000	
37	As provided in Section		
38	22-35-5, Code of Alabama 1975.		
39	The above appropriation shall		
40	be conditioned upon the expen-		
41	diture of such funds solely		
42	for the purposes provided for		
43	in Chapter 35 of Title 22,		

	General Fund	Earmarked Funds	Appropriation Total
1	Code of Alabama 1975.		
2	(16) Underground and Above-		
3	ground Storage Tank Trust		
4		2,749,735	
5	As provided in Section		
6	22-35-9, Code of Alabama 1975.		
7	Total Environmental Manage-		
8	4,000,000	154,857,649	158,857,649
9	44. Ethics Commission, Alabama:		
10	(a) Regulation of Public Offi-		
11	2,064,053		2,064,053
12	SOURCE OF FUNDS:		
13	(1) State General Fund, Esti-		
14	2,064,053		
15	Total Ethics Commission, Ala-		
16	2,064,053		2,064,053
17	As provided in Section		
18	36-25-29, Code of Alabama		
19	1975. The minimum appropria-		
20	tion provision shall include		
21	the reversion reappropriated		
22	amount, if any.		
23	45. Finance, Department of:		
24	2,007,786	17,857,204	19,864,990
25	(b) Administrative Support		
26	1,607,713	84,717,743	86,325,456
27	(c) State Capitol Program		
	1,300,000		1,300,000
28	SOURCE OF FUNDS:		
29	4,689,821		
30	(2) State General Fund -		
31	225,678		
32	(3) ABRFA Wynfield Property		
33		25,000	
34	(4) Accounting and Administra-		
35		2,990,000	
36	(5) Capitol Complex Mainte-		
37	nance and Repair Fund, Esti-		
38		29,967,644	

	General Fund	Earmarked Funds	Appropriation Total
1 (6) Comptroller Revolving			
2 Fund, Estimated.....		6,924,346	
3 (7) Craft Training Fund, Esti-			
4 mated.....		4,000,000	
5 (8) Debt Management Fund, Es-			
6 timated.....		269,150	
7 (9) Education Liability Trust			
8 Fund-Administration		541,461	
9 (10) Employee Injury Compen-			
10 sation Trust			
11 Fund-Administration		4,122,375	
12 As provided in Sections			
13 36-29A-1, et seq., Code of			
14 Alabama 1975.			
15 (11) Finance Director's Re-			
16 volving Fund.....		970,000	
17 (12) General Liability Trust			
18 Fund-Administration		1,043,371	
19 As provided in Sections			
20 36-1-6.1, et seq., Code of			
21 Alabama 1975.			
22 (13) Legal Revolving Fund ..		1,795,333	
23 (14) Mail and Supply Revolv-			
24 ing Fund, Estimated		11,000,000	
25 (15) Office of Indigent De-			
26 fense Services Fund, Esti-			
27 mated.....		1,202,858	
28 (16) Personnel Revolving			
29 Fund.....		477,950	
30 (17) Real Property Manage-			
31 ment Fund, Estimated		5,388,004	
32 (18) State Business Systems			
33 Fund, Estimated.....		21,592,969	
34 (19) State Insurance			
35 Fund-Administration		4,763,636	
36 As provided in Sections			
37 41-15-1, et seq., Code of Ala-			
38 bama 1975.			
39 (20) State Procurement Fund,			
40 Estimated.....		5,500,850	
41 Total Finance, Department of .	4,915,499	102,574,947	107,490,446

42 **46. Flexible Employees Benefit**

	General Fund	Earmarked Funds	Appropriation Total
1	Board:		
2	(a) Fringe Benefits Program,		
3		1,782,954	1,782,954
4	Estimated.....		
5	In accordance with Sections		
6	36-29-20 through 36-29-30,		
7	Code of Alabama 1975.		
8	SOURCE OF FUNDS:		
9	(1) Flexible Employees Benefit		
10		1,782,954	
11	Board Fund, Estimated		
12	Total Flexible Employees Bene-		
13		1,782,954	1,782,954
14	fit Board.....		
15	47. Forensic Sciences, Department		
16	of:		
17	(a) Forensic Science Services		
18	13,854,621	13,216,016	27,070,637
19	Program.....		
20	SOURCE OF FUNDS:		
21	(1) State General Fund		
22	13,854,621		
23	(2) Chemical Test Fund, Esti-		
24		996,016	
25	mated.....		
26	As provided in Sections		
27	36-18-51 and 32-5A-191, Code		
28	of Alabama 1975.		
29	(3) DNA Fund, Estimated		
30		8,000,000	
31	(4) Federal and Local Funds ..		
32		2,220,000	
33	(5) Forensic Services Fund,		
34		2,000,000	
35	Estimated.....		
36	As provided in Sections		
37	36-18-6 through 36-18-8, Code		
38	of Alabama 1975.		
39	Total Forensic Sciences, De-		
40	13,854,621	13,216,016	27,070,637
41	partment of.....		
42	48. Foresters, Alabama State		
43	Board of Registration for:		
44	(a) Professional and Occupa-		
45		200,000	200,000
46	tional Licensing and Regula-		
47	tion Program.....		
48	SOURCE OF FUNDS:		
49	(1) Professional Foresters		
50		200,000	

	General Fund	Earmarked Funds	Appropriation Total
1	Fund.....		
2	As provided in Section		
3	34-12-36, Code of Alabama		
4	1975.		
5	Total Foresters, Alabama State		
6		200,000	200,000

7 **49. Forestry Commission, Alabama:**

8	(a) Forest Resources Protec-		
9	tion and Development Program		
10		8,245,520	15,069,550
			23,315,070

11 Of the above appropriation to
12 the Alabama Forestry Commis-
13 sion, \$1,141,910 shall be used
14 for rural and community fire
15 protection. All monies re-
16 ceived by the Forestry Commis-
17 sion for Volunteer Fire De-
18 partments or Rural Fire Pro-
19 tection, from whatever source,
20 must be used for those pur-
21 poses and an accounting of
22 same shall be filed with both
23 houses of the Legislature be-
24 fore the third legislative day
25 of the following regular ses-
26 sion. The State Forester shall
27 notify all members of the lo-
28 cal legislative delegation
29 five days prior to the presen-
30 tation of any funds to any of
31 the Volunteer Fire Departments
32 within that legislative dis-
33 trict. The State Forester
34 shall make every effort to
35 involve the members of the
36 local legislative delegation
37 who wish to participate in the
38 presentation of each grant.

39 SOURCE OF FUNDS:

40	(1) State General		
41		8,245,520	
42	(2) Emergency Forest Fire		
43			430,000

44 The above appropriation from
45 the Emergency Forest Fire Fund
46 shall be conditioned as pro-

	General Fund	Earmarked Funds	Appropriation Total
1	vided by Section 9-3-10.1,		
2	Code of Alabama 1975.		
3		14,639,550	
4	Total Forestry Commission,		
5	8,245,520	15,069,550	23,315,070
6	50. Forever Wild Land Trust,		
7	Board of Trustees:		
8		11,994,289	11,994,289
9	(a) Capital Outlay Program ...		
10		7,564,485	7,564,485
11	(b) Administrative Services		
12	Program.....		
13	Of the above appropriation to		
14	the Administrative Services		
15	Program, an amount equal to		
16	15% of capital outlay expendi-		
17	tures shall be transferred to		
18	the Forever Wild Land Trust		
19	Stewardship Account, in accor-		
20	dance with Constitutional		
21	Amendment No. 543, adopted		
22	pursuant to Act 91-219.		
23	SOURCE OF FUNDS:		
24	(1) Forever Wild Land Trust		
25		19,558,774	
26	Fund.....		
27	Total Forever Wild Land Trust,		
28		19,558,774	19,558,774
29	Board of Trustees.....		
30	The above appropriation is in		
31	accordance with Constitutional		
32	Amendment No. 543, adopted		
33	pursuant to Act 91-219.		
34	51. Forever Wild Trust Fund,		
35	Stewardship Board:		
36		1,500,000	1,500,000
37	(a) Alabama Natural Heritage		
38		1,500,000	1,500,000
39	Program.....		
40	SOURCE OF FUNDS:		
41	(1) Forever Wild Trust Fund		
42		1,500,000	
43	Stewardship Fund.....		
44	Total Forever Wild Trust Fund,		
45		1,500,000	1,500,000
46	Stewardship Board.....		
47	52. Funeral Service, Alabama		
48	Board of:		
49		469,455	469,455
50	(a) Professional and Occupa-		
51	tional Licensing and Regula-		

	General Fund	Earmarked Funds	Appropriation Total
1	tion Program.....		
2	SOURCE OF FUNDS:		
3	(1) Alabama Funeral Directors		
4		469,455	
5	and Embalmers Fund		
6	As provided in Section		
7	34-13-23, Code of Alabama		
8	1975.		
9	Total Funeral Service, Alabama		
		469,455	469,455
	Board of.....		

10 **53. Geological Survey:**

11	(a) Discovery and Development		
12	of Mineral, Energy and Water		
13	Resources, Geologic Research		
14	and Topographic Mapping Pro-		
15	3,362,845	3,133,883	6,496,728
16	gram.....		

16 Of the above appropriation,
17 \$802,750 shall be expended for
18 the State Water Assessment
19 Program in coordination with
20 the Office of Water Resources.
21 The above appropriation shall
22 also include \$235,661 for the
23 Choctawhatchee, Pea and Yellow
24 Rivers Watershed Management
25 Authority, which shall be a
26 program under the State Geolo-
27 gist of the Geological Survey
28 of Alabama acting in consulta-
29 tion with the Authority.

30 SOURCE OF FUNDS:

31	3,362,845		
32	(1) State General Fund		
33		3,133,883	
	(2) Federal and Local Funds ..		
34	3,362,845	3,133,883	6,496,728
35	Total Geological Survey		

34 **54. Geologists, Alabama Board of**
35 **Licensure for Professional:**

36	(a) Discovery and Development		
37	of Mineral, Energy and Water		
38	Resources, Geologic Research		
39	and Topographic Mapping Pro-		
40		75,000	75,000
	gram.....		

41 SOURCE OF FUNDS:

	General Fund	Earmarked Funds	Appropriation Total
1	(1) Alabama Board of Licensure		
2	for Professional Geologists		
3	Fund.....	75,000	
4	As provided in Section		
5	34-41-6, Code of Alabama 1975.		
6	Total Geologists, Alabama		
7	Board of Licensure for Profes-		
8	sional.....	75,000	75,000
9	55. Governor's Contingency Fund:		
10	(a) Executive Direction Pro-		
11	gram.....	74,336	74,336
12	SOURCE OF FUNDS:		
13	(1) State General Fund	74,336	
14	Total Governor's Contingency		
15	Fund.....	74,336	74,336
16	Each expenditure from the Con-		
17	tingency Fund, the purpose of		
18	each expenditure, and to whom		
19	each payment was made shall be		
20	reported on Open.Alabama.gov.		
21	The Governor shall report		
22	monthly to the Chair of the		
23	House Ways and Means General		
24	Fund Committee, the Chair of		
25	the Senate Finance and Taxa-		
26	tion-General Fund Committee		
27	and the Deputy Director of the		
28	Legislative Services		
29	Agency-Fiscal Division each		
30	expenditure from the Contin-		
31	gency Fund, the purpose of		
32	each expenditure, and to whom		
33	each payment was made.		
34	56. Governor's Mansion Authority:		
35	(a) Historical Resources Man-		
36	agement Program.....	294,537	450,000
37	SOURCE OF FUNDS:		
38	(1) State General Fund -		
39	Transfer.....	294,537	
40	(2) Governor's Mansion Preser-		
41	vation Fund.....		450,000
42	Total Governor's Mansion Au-	294,537	450,000
			744,537

	General Fund	Earmarked Funds	Appropriation Total
1	thority.....		
2	57. Governor's Office:		
3	(a) Executive Direction Pro-		
4	gram.....		
	1,976,104	126,624	2,102,728
5			
6	SOURCE OF FUNDS:		
7	(1) State General Fund		
	1,976,104		
8	(2) BP Oil Funds.....		
		126,624	
9	Total Governor's Office		
	1,976,104	126,624	2,102,728
10			
11	58. Governor's Office of Minority		
12	Affairs:		
13	(a) Executive Direction Pro-		
14	gram.....		
	725,953		725,953
15	Of the above appropriation, at		
16	least \$220,000 shall be ex-		
17	pended for the Alabama HBCU		
18	Co-op Program.		
19	SOURCE OF FUNDS:		
20	(1) State General Fund		
	725,953		
21	Total Governor's Office of		
22	Minority Affairs.....		
	725,953		725,953
23			
24	59. Governor's Office on Disabil-		
25	ity:		
26	(a) Executive Direction Pro-		
27	gram.....		
	152,463		152,463
28	SOURCE OF FUNDS:		
29	(1) State General Fund		
	152,463		
30	Total Governor's Office on		
31	Disability.....		
	152,463		152,463
32	60. Health, Department of Public:		
33	(a) Administrative Services		
34	Program.....		
	5,896,924	24,952,756	30,849,680

	General Fund	Earmarked Funds	Appropriation Total
1 (b) Public Health Services			
2 Program.....	29,782,057	479,846,950	509,629,007
3 Of the above appropriation,			
4 \$1,100,000 shall be expended			
5 for the Prescription Drug Mon-			
6 itoring Program; \$200,000			
7 shall be expended for the Ad-			
8 diction Prevention Coalition;			
9 \$40,000 shall be expended for			
10 the Amyotrophic Lateral Scle-			
11 rosis (ALS) Association for			
12 the Regional Certified Clinic;			
13 and \$500,000 shall be expended			
14 for the Breast and Cervical			
15 Cancer Early Detection Pro-			
16 gram. Of the above appropria-			
17 tion, at least \$2,500,000			
18 shall be expended for the Ala-			
19 bama Drug Assistance Program			
20 and other AIDS programs;			
21 \$170,000 shall be expended for			
22 Hepatitis A and B vaccines to			
23 be provided to adults;			
24 \$225,000 shall be expended for			
25 prostate screening and			
26 colorectal cancer screening;			
27 \$225,000 shall be transferred			
28 to the Kidney Foundation for			
29 dialysis patient transporta-			
30 tion; \$265,000 shall be ex-			
31 pended for the Alabama Cancer			
32 Research Consortium; \$50,000			
33 shall be expended for Kid One			
34 Transport; and \$215,000 shall			
35 be expended for the Associa-			
36 tion of Free Clinics and shall			
37 be distributed to the Associa-			
38 tion based upon an approved			
39 plan for expenditures submit-			
40 ted to the Alabama Department			
41 of Public Health.			
42 SOURCE OF FUNDS:			
43 (1) State General Fund	35,678,981		
44 (2) Cigarette Tax-\$0.01 and			
45 \$0.02.....		5,170,172	
46 As provided in Sections			
47 40-25-2 and 40-25-23, Code of			
48 Alabama 1975.			

	General Fund	Earmarked Funds	Appropriation Total
1	(3) Controlled Substance Data-		
2	base Fund.....	546,932	
3	(4) Emergency Medical Fund ...	140,436	
4	(5) Federal Funds.....	296,670,074	
5	(6) Hospital Licenses Fund ...	1,939,578	
6	(7) Local Health Departments		
7	Fund.....	151,404,669	
8	(8) Milk Processing Fund	133,660	
9	(9) Miscellaneous Funds	37,602,567	
10	(10) Plan Review Fund	748,960	
11	(11) Public Health Manage-		
12	ment Entity Fund.....	50,730	
13	(12) Radiation Safety Fund .	2,985,859	
14	(13) Vital Statistics Fund .	7,406,069	
15	Total Health, Department of		
16	Public.....	35,678,981	540,478,687

17 The Department of Public
18 Health will reimburse the Ala-
19 bama Medicaid Agency the state
20 match necessary to cover in-
21 creased revenues for services
22 as a result of fee increases.
23 The Department of Public
24 Health will be responsible to
25 the Alabama Medicaid Agency
26 for any disallowance of Public
27 Health Department costs as a
28 result of federal or state
29 audits. In addition to the
30 above appropriations to the
31 Department of Public Health,
32 there is hereby appropriated
33 such funds as become available
34 from the Penny Trust Fund for
35 the fiscal year ending Septem-
36 ber 30, 2020, pursuant to Sec-
37 tion 41-15A-2, Code of Alabama
38 1975, and Constitutional
39 Amendment No. 512.

40 **61. Health Planning Agency,**

	General Fund	Earmarked Funds	Appropriation Total
1	State:		
2	(a) Health Planning Develop-		
3	ment and Regulation Program .		
	6,999	1,742,631	1,749,630
4	SOURCE OF FUNDS:		
5	(1) State General Fund		
	6,999		
6	(2) Departmental Receipts		
		1,742,631	
7	Total Health Planning Agency,		
8	State.....		
	6,999	1,742,631	1,749,630
9	62. Hearing Instrument Dealers,		
10	Alabama Board of:		
11	(a) Professional and Occupa-		
12	tional Licensing and Regula-		
13	tion Program.....		
		54,000	54,000
14	SOURCE OF FUNDS:		
15	(1) Hearing Instrument Dealers		
16	Fund.....		
		54,000	
17	As provided in Section		
18	34-14-33, Code of Alabama		
19	1975.		
20	Total Hearing Instrument Deal-		
21	ers, Alabama Board of		
		54,000	54,000
22	63. Heating, Air Conditioning,		
23	and Refrigeration Contractors,		
24	Board of:		
25	(a) Professional and Occupa-		
26	tional Licensing and Regula-		
27	tion Program.....		
		1,500,000	1,500,000
28	SOURCE OF FUNDS:		
29	(1) Heating and Air Condition-		
30	ing Contractors Fund		
		1,500,000	
31	As provided in Sections		
32	34-31-18 through 34-31-34,		
33	Code of Alabama 1975.		
34	Total Heating, Air Condition-		
35	ing, and Refrigeration Con-		
36	tractors, Board of.....		
		1,500,000	1,500,000
37	64. Historical Commission, Ala-		
38	bama:		
39	(a) Historical Resources Man-		
	1,591,874	5,292,439	6,884,313

	General Fund	Earmarked Funds	Appropriation Total
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	General Fund	Earmarked Funds	Appropriation Total
1	Total Home Builders Licensure		
2	Board.....		
		3,899,250	3,899,250
3	66. Home Medical Equipment Ser-		
4	vices Providers, Board of:		
5	(a) Professional and Occupa-		
6	tional Licensing and Regula-		
7	tion Program.....		
		350,000	350,000
8	SOURCE OF FUNDS:		
9	(1) Home Medical Equipment		
10	Services Fund.....		
		350,000	
11	In accordance with Sections		
12	34-14C-1 to 34-14C-8, Code of		
13	Alabama 1975.		
14	Total Home Medical Equipment		
15	Services Providers, Board of .		
		350,000	350,000
16	67. Human Resources, Department		
17	of:		
18	(a) Human Services Program ...	75,500,124	1,817,321,657
19	Of the above appropriation		
20	from the State General Fund,		
21	\$200,000 shall be expended for		
22	the Boys and Girls Clubs of		
23	Alabama and \$900,000 of the		
24	Temporary Assistance for Needy		
25	Families (TANF) funds shall be		
26	expended exclusively to con-		
27	tract with the Boys and Girls		
28	Clubs of Alabama for TANF ap-		
29	proved programs. The Boys and		
30	Girls Clubs of Alabama shall		
31	provide reports and/or infor-		
32	mation, per the Department's		
33	request, and/or contract to		
34	enhance accountability of any		
35	TANF funds. The Department		
36	shall provide to the Chairs of		
37	the House Ways and Means Gen-		
38	eral Fund Committee and the		
39	Senate Finance and Taxa-		
40	tion-General Fund Committee a		
41	report on the individual con-		
42	tracts and amounts expended.		
43	SOURCE OF FUNDS:		
44	(1) State General		
45	Fund-Transfer.....		
	75,500,124		

	General Fund	Earmarked Funds	Appropriation Total
1	Of the above appropriation,		
2	\$900,000 is to be expended for		
3	the Alabama Network of Chil-		
4	dren's Advocacy Centers, and		
5	\$150,000 shall be distributed		
6	to the Alabama CASA Network,		
7	Inc. to be expended for		
8	Court-Appointed Special Advo-		
9	cate (CASA) Programs.		
10	(2) ABC Profits.....	482,778	
11	(3) Beer Tax, Estimated	11,935,755	
12	(4) Child Support Collections,		
13	Estimated.....	5,000,000	
14	(5) Child Support Interest and		
15	Fees, Estimated.....	350,000	
16	(6) Cigarette Tax, Estimated .	2,857,478	
17	(7) Contractor's Gross Re-		
18	ceipts Tax, Estimated	7,684,027	
19	(8) Federal and Local Funds ..	1,640,512,839	
20	(9) Fortified Wine, Estimated .	83,242	
21	(10) Foster Care Trust Fund .	50,000	
22	(11) Miscellaneous Receipts,		
23	Estimated.....	7,536,626	
24	(12) Pension Residue	20,773,500	
25	(13) Public Welfare Trust		
26	Fund Unencumbered Balance		
27	Brought Forward, Estimated .	11,632,546	
28	(14) Sales Tax.....	1,322,000	
29	(15) Sales Tax for Food		
30	Stamps, Estimated	54,600,000	
31	In accordance with Section		
32	40-23-35, Code of Alabama		
33	1975.		
34	(16) Transfer from Facilita-		
35	tion Team Agencies, Esti-		
36	mated.....	1,723,651	
37	(17) Use Tax for Foster Care		
38	.....	500,000	

	General Fund	Earmarked Funds	Appropriation Total
1	(18) Whiskey Tax, Estimated	50,277,215	
2	Total Human Resources, Department of.....	75,500,124	1,892,821,781
3		1,817,321,657	
4	No funds from the sales tax		
5	for the issuance of food		
6	stamps shall be reverted by		
7	the Department of Human Resources		
8	to the Education Trust Fund. Any funds appropriated		
9	which are in excess of the		
10	amount needed to fund the food		
11	stamp program shall be retained		
12	by the Department and expended		
13	for direct services to children,		
14	including the TANF program.		
15			
16			
17	68. Indian Affairs Commission,		
18	Alabama:		
19	(a) Social Services Program ..	108,717	218,717
20	The above appropriation is to		
21	be expended in accordance with		
22	Sections 41-9-708, et seq.,		
23	Code of Alabama 1975.		
24	SOURCE OF FUNDS:		
25	(1) State General Fund	108,717	
26	(2) Federal and Local Funds ..		110,000
27	Total Indian Affairs Commission, Alabama.....	108,717	218,717
28		110,000	
29	69. Industrial Development Authority, State:		
30			
31	(a) Industrial Development		
32	Program.....	2,320,000	2,320,000
33	SOURCE OF FUNDS:		
34	(1) Alabama Capital Improvement Trust Fund.....		2,000,000
35			
36	In accordance with Section		
37	41-10-27.2, Code of Alabama		
38	1975.		
39	(2) SIDA Application Fees Fund		
40	.....	320,000	

	General Fund	Earmarked Funds	Appropriation Total
1	Total Industrial Development		
2	Authority, State.....		
		2,320,000	2,320,000
3	70. Information Technology, Of-		
4	 office of:		
5	(a) Administrative Support		
6	Services Program.....		
		88,779,934	88,779,934
7	SOURCE OF FUNDS:		
8	(1) Telephone Revolving Fund,		
9	Estimated.....		
		88,779,934	
10	Total Information Technology,		
11	Office of.....		
		88,779,934	88,779,934
12	Pursuant to Sections 41-28-1,		
13	et seq., Code of Alabama 1975.		
14	71. Insurance Board, State Em-		
15	 ployees':		
16	(a) Administrative Support		
17	Services Program.....		
		8,231,768	8,231,768
18	SOURCE OF FUNDS:		
19	(1) State Employees' Insurance		
20	Board Expense Fund		
		8,231,768	
21	Total Insurance Board, State		
22	Employees'.....		
		8,231,768	8,231,768
23	72. Insurance, Department of:		
24	(a) Regulatory Services Pro-		
25	gram		
		46,918,411	46,918,411
26			
27	SOURCE OF FUNDS:		
28	(1) Fire Marshal's Fund		
		388,053	
29	As provided in Sections		
30	34-33-11, 8-17-211, and		
31	8-17-255, Code of Alabama		
32	1975.		
33	(2) Insurance Department Fund .		
		24,983,592	
34	As provided in Section		
35	27-2-39, Code of Alabama 1975.		
36	Of the above appropriation,		
37	the Commissioner of Insurance		
38	may transfer up to \$10,000,000		

	General Fund	Earmarked Funds	Appropriation Total
1	to the Strengthen Alabama		
2	Homes Fund established pursuant to Section 27-31E-2, Code of Alabama 1975.		
3			
4			
5	(3) Insurance Fraud Unit Fund .	569,555	
6	As provided in Sections		
7	27-12A-1 through 27-12A-42,		
8	Code of Alabama 1975.		
9	(4) Reduced Cigarette Ignition		
10	Propensity Standards and		
11	Firefighter Protection Act		
12	Fund.....	58,390	
13	As provided in Section		
14	8-17-272, Code of Alabama		
15	1975.		
16	(5) Service Contract Fund	40,201	
17	As provided in Section 8-32-3,		
18	Code of Alabama 1975.		
19	(6) Special Examination Re-		
20	volving Fund.....	10,878,620	
21	(7) Strengthen Alabama Homes		
22	Fund.....	10,000,000	
23	As provided in Section		
24	27-31E-2, Code of Alabama		
25	1975.		
26	Total Insurance, Department of		
27	.....	46,918,411	46,918,411
28	73. Interior Design, Alabama		
29	State Board of Registration		
30	for:		
31	(a) Professional and Occupa-		
32	tional Licensing and Regula-		
33	tion Program.....	50,000	50,000
34	SOURCE OF FUNDS:		
35	(1) Interior Design Fund	50,000	
36	As provided in Section		
37	34-15B-12, Code of Alabama		
38	1975.		
39	Total Interior Design, Alabama		
40	State Board of Registration		
41	for.....	50,000	50,000

	General Fund	Earmarked Funds	Appropriation Total
1	74. Interpreters and Transliterators, Alabama Licensure Board for:		
2			
3			
4	(a) Professional and Occupational Licensing and Regulation Program.....		
5		55,000	55,000
6			
7	SOURCE OF FUNDS:		
8	(1) Alabama Licensure Board for Interpreters and Transliterators Fund.....		
9		55,000	
10			
11	As provided in Section 34-16-9, Code of Alabama 1975.		
12			
13	Total Interpreters and Transliterators, Alabama Licensure Board for.....		
14		55,000	55,000
15			
16	75. Labor, Department of:		
17	(a) Regulatory Services Program.....		
18		2,678,234	2,678,234
19	(b) Administrative Services Program.....		
20	150,000	23,127,433	23,277,433
21	(c) Employment Security Program.....		
22		73,502,249	73,502,249
23	(d) Industrial Safety and Accident Prevention Program ..		
24	876,745	22,880,304	23,757,049
25	Of the above appropriation, \$100,000 shall be expended for the Mine Safety Inspection Program.		
26			
27	(e) Regulation Workers' Compensation Program		
28		5,396,512	5,396,512
29			
30	SOURCE OF FUNDS:		
31			
32	(1) State General Fund		
33	1,026,745		
34	(2) Acid Mine Drainage Fund ..		
35		1,746,449	
36	(3) Boiler and Pressure Vessel Inspection Fee Receipts		
37		1,134,492	
38	As provided in Section 25-12-18, Code of Alabama 1975.		
39			
	(4) Child Labor Fund		
		235,631	

	General Fund	Earmarked Funds	Appropriation Total
1	(5) Elevator Safety Review Fee		
2	Receipts.....	1,771,582	
3	As provided in Section		
4	25-13-6, Code of Alabama 1975.		
5	(6) Employment Security Admin-		
6	istration Fund.....	4,113,493	
7	(7) Federal Funds: Abandoned		
8	Mine Land	10,000,000	
9	(8) Federal and Local Funds ..	92,352,718	
10	(9) Professional Employer Or-		
11	ganization Registration Fund		
12	.....	103,660	
13	(10) State Abandoned Mine		
14	Land Reclamation Fund	10,833,855	
15	(11) Workers Compensation		
16	Administration Trust Fund ..	5,292,852	
17	Total Labor, Department of ...	1,026,745	127,584,732
			128,611,477
18	76. Landscape Architects, Board		
19	of Examiners of:		
20	(a) Professional and Occupa-		
21	tional Licensing and Regula-		
22	tion Program.....	62,000	62,000
23	SOURCE OF FUNDS:		
24	(1) Landscape Architects Fund .	62,000	
25	As provided in Section		
26	34-17-6, Code of Alabama 1975.		
27	Total Landscape Architects,		
28	Board of Examiners of	62,000	62,000
29	77. Law Enforcement Agency,		
30	State:		
31	(a) Department of Public		
32	Safety Program.....	45,260,936	39,412,328
33	Of the above appropriation, at		
34	least \$5,500,000 shall be used		
35	for a state trooper class with		
36	at least 50 new state troop-		
37	ers.		
38	(b) State Bureau of Investiga-		
39	tion Program.....	275,000	39,097,554
40	Of the above appropriation,		
41	\$275,000 shall be expended for		

	General Fund	Earmarked Funds	Appropriation Total
1	Central Alabama Crime Stop-		
2	pers.		
3	(c) Administrative Bureau Pro-		
4	12,944,280	6,993,294	19,937,574
5	(d) ALEA Support Services Pro-		
6		86,762,729	86,762,729
7	SOURCE OF FUNDS:		
8	(1) State General		
9	58,480,216		
10	(2) DPS Automated Fingerprint		
11		4,668,174	
12	(3) Federal and Local Funds ..		
13		64,397,264	
14	(4) Impaired Driving Preven-		
15		500,000	
16	(5) Interlocked Ignition Indi-		
17		650,000	
18	(6) Motor Vehicle Replacement .		
19		1,000,000	
20	(7) Transfer from ABC Board		
21		16,895,695	
22	(8) Transfer from ACJIS Auto-		
23		5,862,066	
24	(9) Transfer from Highway		
25		37,750,000	
26	(10) Transfer from Marine		
27		9,842,706	
28	(11) Transfer from Public		
29		3,500,000	
30	The above transfer from the		
31	Public Road and Bridge Fund		
32	may be used as provided in		
33	Section 32-2-84, Code of Ala-		
34	bama 1975.		
35	(12) Transfer from Public		
36		25,000,000	
37	In accordance with Constitu-		
38	tional Amendment 354.		
39	(13) Transfer from Public		
40		1,000,000	
41	(14) Transfer from Revenue		
		1,200,000	

	General Fund	Earmarked Funds	Appropriation Total
1	Total Law Enforcement Agency,		
2	State.....		
	58,480,216	172,265,905	230,746,121
3			
4	78. Lieutenant Governor, Office		
5	of the:		
6	(a) Legislative Operations and		
7	Support Program.....		
	631,142		631,142
8	SOURCE OF FUNDS:		
9	(1) State General Fund		
	631,142		
10	Total Lieutenant Governor,		
11	Office of the.....		
	631,142		631,142
12	79. Liquefied Petroleum Gas		
13	Board:		
14	(a) Regulatory Services Pro-		
15	gram.....		
		1,953,931	1,953,931
16	SOURCE OF FUNDS:		
17	(1) Liquefied Petroleum Gas		
18	Board Fund.....		
		1,753,931	
19	(2) Liquefied Petroleum Gas		
20	Research and Education Fund		
		200,000	
21	Total Liquefied Petroleum Gas		
22	Board.....		
		1,953,931	1,953,931
23	80. Manufactured Housing Commis-		
24	sion, Advisory Board:		
25	(a) Regulatory Services Pro-		
26	gram.....		
		3,435,786	3,435,786
27	SOURCE OF FUNDS:		
28	(1) Alabama Manufactured Hous-		
29	ing Commission Fund		
		3,435,786	
30	As provided in Section 24-6-4,		
31	Code of Alabama 1975.		
32	Total Manufactured Housing		
33	Commission, Advisory Board ...		
		3,435,786	3,435,786
34	81. Marriage and Family Therapy,		
35	Board of Examiners in:		
36	(a) Professional and Occupa-		
37	tional Licensing and Regula-		
38	tion Program.....		
		100,000	100,000

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) Board of Examiners in Mar-		
3	riage and Family Therapy		
4		100,000	
5	Fund.....		
6	As provided in Section		
7	34-17A-25, Code of Alabama		
8	1975.		
9	Total Marriage and Family		
10		100,000	100,000
11	.....	
12	82. Massage Therapy, Alabama		
13	Board of:		
14	(a) Professional and Occupa-		
15		275,000	275,000
16			
17	SOURCE OF FUNDS:		
18	(1) Alabama Board of Massage		
19		275,000	
20	Therapy Fund.....		
21	As provided in Section		
22	34-43-14, Code of Alabama		
23	1975.		
24	Total Massage Therapy, Alabama		
25		275,000	275,000
26	Board of.....		
27	83. Medicaid Agency, Alabama:		
28			
29			
30			
31			
32			
33			
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36			
37			
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41			
42			
43			
44			

	General Fund	Earmarked Funds	Appropriation Total
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1 Agency shall make every effort
2 to maintain level funding for
3 the adult prosthetic and
4 orthotic program in fiscal
5 year 2020. Any requirements
6 for prior authorization of
7 antipsychotic drugs will be
8 for the limited purpose of
9 managing off-label utilization.
10 It is the intent of the
11 Legislature that the appropriation
12 made herein to the Alabama
13 Medicaid Agency be utilized
14 in such a manner to provide
15 open access with no prior
16 authorization for medications
17 prescribed according to FDA
18 approved indications for mental
19 illness and HIV/AIDS. The
20 Alabama Medicaid Agency shall
21 not pay for a generic drug
22 that is more expensive than
23 its brand name drug, net of
24 rebates. The Alabama Medicaid
25 Agency shall make reasonable
26 efforts to continue the PACE
27 program.

28 SOURCE OF FUNDS:

29 (1) State General Fund	703,419,531		
30 (2) Alabama Health Care Trust 31 Fund, Estimated.....			398,243,262
32 (3) Certified Public Expendi- 33 tures, Estimated.....			4,292,803
34 (4) Court Ordered Settlements .			1,743,137
35 (5) Departmental Receipts, 36 Estimated.....			8,082,306
37 (6) Drug Rebates, Estimated ..			140,048,999
38 (7) Federal Stimulus Funds - 39 HIE, Estimated.....			19,883,273
40 (8) Federal and Local Funds ..			5,304,725,575
41 (9) Intergovernmental Trans- 42 fers, Estimated.....			419,291,586
43 (10) Transfer from Depart- 44 ment of Human Resources			38,573,133

		General Fund	Earmarked Funds	Appropriation Total
1	(11) Transfer from Department of Mental Health		176,957,858	
2				
3	(12) Transfer from Department of Public Health		20,196,432	
4				
5	(13) Transfer from Department of Rehabilitation Services.....		7,351,490	
6				
7				
8	(14) Transfer from Department of Senior Services		25,085,455	
9				
10	(15) Transfer from Department of Youth Services		5,045,412	
11				
12	(16) Transfer from Medicaid Trust Fund, Estimated		30,668,155	
13				
14	(17) Transfer from Public Schools, Estimated		32,234,410	
15				
16	(18) Unencumbered Balance Brought Forward, Estimated .		106,675,794	
17				
18	Total Medicaid Agency, Alabama	703,419,531	6,739,099,080	7,442,518,611
19				

20

21 **84. Mental Health, Department of:**

22	(a) Institutional Treatment and Care of Mental Illness Program.....	62,524,204	310,281,108	372,805,312
23				
24				
25	(b) Substance Abuse Program ..	3,422,000	67,686,161	71,108,161
26				
27	Of the above appropriation, \$135,000 shall be expended for substance abuse prevention services in Calhoun County.			
28				
29				
30	(c) Administrative Services Program.....	4,097,466	29,509,990	33,607,456
31				
32	(d) Special Services Program .	2,494,320	14,795,146	17,289,466

33 The Department shall expend at least \$60,000 to support the mission and subsequent recommendations of the Alabama Interagency Autism Coordinating Council as approved by the Commissioner of the Department of Mental Health and the amount of \$310,000 shall be expended for substance abuse prevention services, in the

	General Fund	Earmarked Funds	Appropriation Total
1 event that such services are			
2 not funded with federal funds.			
3 (e) Institutional Treatment			
4 and Care of Intellectually			
5 Disabled Program.....	54,354,291	548,060,168	602,414,459
6 Of the above appropriation, at			
7 least \$4,750,000 shall be used			
8 for services to			
9 Medicaid-eligible children and			
10 youth with severe emotional			
11 disturbance or autism spectrum			
12 disorder. The funding provided			
13 in this act shall be combined			
14 with funding provided in the			
15 Education Trust Fund appropri-			
16 ations act so that a total of			
17 at least \$11,000,000 in state			
18 funds is allocated for ser-			
19 vices to those			
20 Medicaid-eligible children and			
21 youth.			
22 SOURCE OF FUNDS:			
23 (1) State General			
24 Fund-Transfer.....	126,892,281		
25 (2) Cigarette Tax.....		5,011,610	
26 (3) Departmental Receipts		1,500,000	
27 (4) Federal and Local Funds,			
28 Estimated.....		748,108,606	
29 (5) Indigent Offender Alco-			
30 hol/Drug Treatment Fund		115,000	
31 (6) Special Mental Health			
32 Trust Fund, Estimated		215,597,357	
33 For operations and maintenance			
34 of the Department of Mental			
35 Health and Intellectually Dis-			
36 abled Community Programs, in-			
37 cluding the purchase of drugs			
38 for medically indigent mental			
39 patients not hospitalized at			
40 the time of receiving drugs at			
41 Alabama state hospitals.			
42 Total Mental Health, Depart-			
43 ment of.....	126,892,281	970,332,573	1,097,224,854
44 It is the intent of the Legis-			
45 lature that the Department			

	General Fund	Earmarked Funds	Appropriation Total
1	maximize its efforts to pro-		
2	vide intellectual disabilities		
3	services in order to reduce		
4	the number of clients on the		
5	waiting list to receive intel-		
6	lectual disabilities services.		
7	It is the intent of the Legis-		
8	lature that the Department		
9	notify the members of each		
10	local legislative delegation		
11	(whenever possible) prior to		
12	grants being awarded in each		
13	legislative district. The De-		
14	partment shall notify the leg-		
15	islative delegation of the		
16	amount of the grant, the re-		
17	cipient of the grant, and the		
18	date the grant is to be		
19	awarded.		
20	85. Military Department:		
21	(a) Military Operations Pro-		
22	gram.....	8,071,726	8,071,726
23	SOURCE OF FUNDS:		
24	(1) State General Fund-Active		
25	Military Service.....	3,222	
26	(2) State General Fund-One for		
27	One Program.....	313,334	
28	(3) State General		
29	Fund-Operations.....	6,845,153	
30	(4) State General		
31	Fund-Quarterly Allowances		
32	Headquarters.....	897,084	
33	(5) State General Fund-State		
34	Defense Force.....	12,933	
35	Total Military Department ...	8,071,726	8,071,726
36	86. Military Department - Armory		
37	Commission of Alabama:		
38	(a) Military Operations Pro-		
39	gram.....	86,752,862	86,752,862
40	(b) Capital Outlay Program ...	4,500,000	4,500,000
41	SOURCE OF FUNDS:		
42	(1) Federal and Local Funds ..	90,622,862	

	General Fund	Earmarked Funds	Appropriation Total
1	(2) Military Department Bil-		
2	leting Revolving Fund, Esti-		
3	ated.....	630,000	
4	Total Military Department -		
5	Armory Commission of Alabama .	91,252,862	91,252,862
6	The funds hereinabove appro-		
7	priated to the Armory Commis-		
8	sion shall be payable from		
9	funds in the State Treasury to		
10	the credit of the Armory Com-		
11	mission, and the appropriation		
12	hereinabove made includes the		
13	appropriation made for the		
14	care, maintenance and con-		
15	struction of facilities; pro-		
16	vided, however, that the last		
17	federal government service		
18	contract reimbursement shall		
19	not revert to the State Gen-		
20	eral Fund.		
21	87. Music Hall of Fame Board,		
22	Alabama:		
23	(a) Fine Arts Program	147,127	147,127
24	SOURCE OF FUNDS:		
25	(1) Music Hall of Fame Fund,		
26	Estimated.....	147,127	
27	Total Music Hall of Fame		
28	Board, Alabama.....	147,127	147,127
29	88. Nursing Home Administrators,		
30	Board of Examiners of:		
31	(a) Professional and Occupa-		
32	tional Licensing and Regula-		
33	tion Program.....	118,000	118,000
34	SOURCE OF FUNDS:		
35	(1) Board of Examiners of		
36	Nursing Home Administrators		
37	Fund.....	118,000	
38	As provided in Section		
39	34-20-7, Code of Alabama 1975.		
40	Total Nursing Home Administra-		
41	tors, Board of Examiners of ..	118,000	118,000
42	89. Occupational Therapy, Alabama		
43	State Board of:		

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3		255,583	255,583
4	SOURCE OF FUNDS:		
5			
6		255,583	
7	As provided in Section		
8	34-39-6, Code of Alabama 1975.		
9			
10		255,583	255,583
11	90. Oil and Gas Board:		
12			
13			
14	2,569,116	754,321	3,323,437
15	SOURCE OF FUNDS:		
16	2,569,116		
17			
18		714,321	
19			
20		40,000	
21	As provided in Section 9-17-6,		
22	Code of Alabama 1975.		
23	2,569,116	754,321	3,323,437
24	91. Onsite Wastewater Board, Ala-		
25	bama:		
26			
27			
28		441,091	441,091
29	SOURCE OF FUNDS:		
30			
31		441,091	
32	As provided in Section		
33	34-21A-6, Code of Alabama		
34	1975.		
35			
36		441,091	441,091
37	92. Pardons and Paroles, Board		
38	of:		
39	47,271,047	11,575,000	58,846,047

	General Fund	Earmarked Funds	Appropriation Total
1	and Paroles Program		
2			
3	SOURCE OF FUNDS:		
4	(1) State General Fund	47,271,047	
5	(2) Probationers Upkeep Fund,		
6	Estimated.....	11,575,000	
7	As provided in Section		
8	15-22-2, Code of Alabama 1975.		
9	Total Pardons and Paroles,		
10	Board of.....	47,271,047	11,575,000
			58,846,047
11	93. Peace Officers' Annuity and		
12	Benefit Fund Board, Alabama:		
13	(a) Retirement Systems Program		
14		748,120	748,120
15	SOURCE OF FUNDS:		
16	(1) Peace Officers' Annuity		
17	and Benefit Fund.....		
		748,120	
18	As provided in Section		
19	36-21-66, Code of Alabama		
20	1975.		
21	Total Peace Officers' Annuity		
22	and Benefit Fund Board, Ala-		
23	bama.....		
		748,120	748,120
24	94. Personnel Department, State:		
25	(a) Administrative Support		
26	Services Program.....		
		12,000,000	12,000,000
27	Transfers to the State Person-		
28	nel Department shall be as		
29	follows:		
30	Counseling, Alabama Board of		
31	Examiners in ...1,486		
32	Credit Union Administration		
33	...4,457		
34	Crime Victims Compensation		
35	Commission, Alabama ...12,258		
36	Dietetics and Nutrition Prac-		
37	tice, State Board of Examiners		
38	for ...371		
39	Economic and Community Af-		
40	fairs, Department of ...58,316		

	General Fund	Earmarked Funds	Appropriation Total
1	Education, Department of		
2	...287,868		
3	Educational Television Commis-		
4	sion ...11,143		
5	Emergency Management Agency,		
6	Alabama ...32,315		
7	Engineers and Land Surveyors,		
8	State Board of Licensure of		
9	Professional ...2,600		
10	Environmental Management, De-		
11	partment of ...216,922		
12	Ethics Commission, Alabama		
13	...5,943		
14	Examiners of Public Accounts		
15	...54,973		
16	Finance, Department of		
17	...138,919		
18	Forensic Sciences, Department		
19	of ...78,003		
20	Forestry Commission, Alabama		
21	...84,317		
22	Foresters, Alabama State Board		
23	of Registration for ...371		
24	Funeral Service, Alabama Board		
25	of ...1,486		
26	General Contractors, State		
27	Licensing Board for ...5,943		
28	Geological Survey ...20,058		
29	Governor's Office ...20,058		
30	Health, Department of Public		
31	...1,035,581		
32	Health Planning and Develop-		
33	ment Agency, State ...3,714		
34	Heating, Air Conditioning and		
35	Refrigeration Contractors,		
36	Board of ...4,457		
37	Historical Commission, Alabama		
38	...24,515		
39	Home Builders Licensure Board		
40	...5,943		
41	Human Resources, Department of		
42	...1,573,801		

	General Fund	Earmarked Funds	Appropriation Total
1	Indian Affairs Commission		
2	...1,114		
3	Agricultural Museum Board		
4	...1,486		
5	Early Childhood Education		
6	...56,459		
7	Tax Tribunal, Alabama ...1,857		
8	Governor's Mansion Authority		
9	...1,486		
10	Psychology, Alabama Board of		
11	Examiners in ...371		
12	Insurance, Department of		
13	...56,088		
14	Judicial Inquiry Commission		
15	...1,486		
16	Labor, Department of		
17	...317,955		
18	Liquefied Petroleum Gas Board		
19	...3,714		
20	Manufactured Housing Commis-		
21	sion, Alabama ...8,915		
22	Medicaid Agency, Alabama		
23	...217,665		
24	Mental Health, Department of		
25	...453,160		
26	Military Department ...122,947		
27	Nursing, Alabama Board of		
28	...20,429		
29	Nursing Home Administrators,		
30	Board of Examiners of ...371		
31	Occupational Therapy, Board of		
32	...743		
33	Oil and Gas Board ...10,772		
34	Onsite Wastewater Board		
35	...2,600		
36	Pardons and Paroles, Board of		
37	...223,980		
38	Peace Officers' Annuity and		
39	Benefit Fund, Alabama ...1,114		
40	Peace Officers' Standards and		
41	Training Commission, Alabama		

	General Fund	Earmarked Funds	Appropriation Total
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1	...1,857		
2	Physical Fitness, Commission		
3	on ...1,114		
4	Physical Therapy, Board of		
5	...1,114		
6	Plumbers and Gas Fitters Exam-		
7	ining Board ...6,686		
8	Polygraph Examiners, Board of		
9	...371		
10	Port Authority, Alabama State		
11	...61,659		
12	Public Education Employees'		
13	Health Insurance Board		
14	(PEEHIP) ...14,858		
15	Public Library Service, Ala-		
16	bama ...12,258		
17	Public Service Commission		
18	...24,887		
19	Real Estate Appraisers Board,		
20	Alabama ...2,229		
21	Real Estate Commission, Ala-		
22	bama ...12,258		
23	Agricultural and Conservation		
24	Development Commission		
25	...1,114		
26	Agriculture and Industries,		
27	Department of ...129,262		
28	Alcoholic Beverage Control		
29	Board ...318,326		
30	Architects, Board for Regis-		
31	tration of ...1,486		
32	Archives and History, Depart-		
33	ment of ...23,029		
34	Arts, Alabama State Council on		
35	the ...5,943		
36	Attorney General, Office of		
37	the ...58,316		
38	Auditor, State ...3,343		
39	Banking Department, State		
40	...39,001		
41	Transportation, Alabama De-		
42	partment of (Contract Team)		

	General Fund	Earmarked Funds	Appropriation Total
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1	...	880,000	
2	Youth Services, Department of		
3	...	161,949	
4	Women's Commission ...	371	
5	Assisted Living Administra-		
6	tors, Alabama Board of Examin-		
7	ers of ...	371	
8	Commerce, Department of		
9	...	24,144	
10	State Law Enforcement Agency		
11	...	482,875	
12	Office of Information Technol-		
13	ogy ...	49,402	
14	Rehabilitation Services, De-		
15	partment of ...	297,525	
16	Retirement Systems ...	122,576	
17	Revenue, Department of		
18	...	419,730	
19	Secretary of State ...	16,715	
20	Securities Commission		
21	...	22,658	
22	Senior Services, Department of		
23	...	15,972	
24	Social Work Examiners, Alabama		
25	State Board of ...	1,857	
26	Soil and Water Conservation		
27	Committee, State ...	2,229	
28	Speech Pathology and Audiol-		
29	ogy, Alabama Board of Examin-		
30	ers for ...	743	
31	State Employees' Insurance		
32	Board ...	20,429	
33	Surface Mining Commission,		
34	Alabama ...	7,800	
35	Tourism Department, Alabama		
36	...	27,115	
37	Transportation, Alabama De-		
38	partment of ...	1,604,631	
39	Treasurer, State ...	11,886	

	General Fund	Earmarked Funds	Appropriation Total
1	Veterans Affairs, Department		
2	of ...14,115		
3	Veterinary Medical Examiners,		
4	Alabama State Board of		
5	...1,486		
6	Corrections, Department of		
7	(Contract Team) ...145,000		
8	Child Abuse and Neglect Pre-		
9	vention, Department of		
10	...5,943		
11	Chiropractic Examiners, Ala-		
12	bama State Board of ...2,229		
13	Choctawhatchee, Pea and Yellow		
14	Rivers Watershed Management		
15	Authority ...743		
16	Conservation and Natural Re-		
17	sources, Department of		
18	...486,218		
19	Corrections, Department of		
20	...1,254,361		
21	Cosmetology, Alabama Board of		
22	...9,286		
23	SOURCE OF FUNDS:		
24	(1) State Agency Collections .	12,000,000	
25	Total Personnel Department,		
26	State.....	12,000,000	12,000,000
27	The above appropriation to the		
28	State Personnel Department		
29	includes funds for the payroll		
30	function and the personnel		
31	system upgrade which will ac-		
32	company the upgrade of the		
33	state financial management		
34	system. The above appropria-		
35	tions for the contract teams		
36	of the Department of Correc-		
37	tions, Department of Transpor-		
38	tation, Department of Labor,		
39	and Department of Rehabilita-		
40	tion Services are for an esti-		
41	mated amount as agreed upon by		
42	the State Personnel Department		
43	and said departments for model		
44	work teams.		

	General Fund	Earmarked Funds	Appropriation Total
1	95. Physical Therapy, Board of:		
2	(a) Professional and Occupa-		
3	tional Licensing and Regula-		
4		637,231	637,231
5	SOURCE OF FUNDS:		
6	(1) Physical Therapist Fund ..	637,231	
7	As provided in Section		
8	34-24-195, Code of Alabama		
9	1975.		
10	Total Physical Therapy, Board		
11	of.....	637,231	637,231
12	96. Plumbers and Gas Fitters Ex-		
13	amining Board:		
14	(a) Professional and Occupa-		
15	tional Licensing and Regula-		
16		2,218,988	2,218,988
17	SOURCE OF FUNDS:		
18	(1) Board of Plumbers and Gas		
19	Fitters Examiners Fund	2,218,988	
20	As provided in Section		
21	34-37-5, Code of Alabama 1975.		
22	Total Plumbers and Gas Fitters		
23	Examining Board.....	2,218,988	2,218,988
24	97. Polygraph Examiners, Board		
25	of:		
26	(a) Professional and Occupa-		
27	tional Licensing and Regula-		
28		30,000	30,000
29	SOURCE OF FUNDS:		
30	(1) Board of Polygraph Examin-		
31	ers Fund.....	30,000	
32	As provided in Section		
33	34-25-5, Code of Alabama 1975.		
34	Total Polygraph Examiners,		
35	Board of.....	30,000	30,000
36	98. Private Investigation Board,		
37	Alabama:		
38	(a) Professional and Occupa-		
39	tional Licensing and Regula-		
40		150,000	150,000

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) Private Investigation		
3		150,000	
4	As provided in Section		
5	34-25B-7, Code of Alabama		
6	1975.		
7	Total Private Investigation		
8		150,000	150,000
9	99. Prosecution Services, Office		
10	of:		
11	(a) Prosecution, Training,		
12	Education and Management		
13	794,696	2,867,716	3,662,412
14	SOURCE OF FUNDS:		
15	794,696		
16	(2) Office of Prosecution Ser-		
17		2,067,716	
18	(3) Victim Service Officer		
19		800,000	
20	Total Prosecution Services,		
21	794,696	2,867,716	3,662,412
22	100. Prosthetists and Ortho-		
23	tists, Alabama State Board of:		
24	(a) Professional and Occupa-		
25	tional Licensing and Regula-		
26		250,000	250,000
27	SOURCE OF FUNDS:		
28	(1) State Board of		
29	Prosthetists and Orthotists		
30		250,000	
31	Total Prosthetists and Ortho-		
32		250,000	250,000
33	In accordance with Sections		
34	34-25A-1 through 34-25A-14,		
35	Code of Alabama 1975.		
36	101. Psychology, Alabama Board		
37	of Examiners in:		
38	(a) Professional and Occupa-		
39	tional Licensing and Regula-		
40		548,557	548,557

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2			
3	(1) Board of Examiners in Psychology Fund.....	548,557	
4	As provided in Section		
5	34-26-43, Code of Alabama		
6	1975.		
7	Total Psychology, Alabama		
8	Board of Examiners in	548,557	548,557
9	102. Public Service Commission:		
10	(a) Regulatory Services Program.....		
11		24,934,174	24,934,174
12	Notwithstanding any other laws		
13	to the contrary, the above		
14	appropriation includes a		
15	transfer to the State General		
16	Fund of \$10,000,000 to be made		
17	in four equal amounts at the		
18	end of each quarter of the		
19	fiscal year.		
20	SOURCE OF FUNDS:		
21	(1) Gas Pipeline Safety Fund .	1,739,089	
22	(2) Public Service Commission		
23	Fund.....	10,938,505	
24	The above appropriation to the		
25	Alabama Public Service Commis-		
26	sion shall be payable only		
27	from inspection and supervi-		
28	sion fees paid by utilities,		
29	radio companies and transpor-		
30	tation companies and such		
31	parts or percentages of fees		
32	and taxes paid by motor car-		
33	rier or motor transportation		
34	companies as are now or may be		
35	set aside by law to be used by		
36	the Commission.		
37	(3) Public Service Commission		
38	Fund-Transfer to the State		
39	General Fund.....	10,000,000	
40	(4) State Dual Party Relay		
41	Fund.....	2,256,580	
42	In accordance with Section		
43	37-1-80.2, Code of Alabama		

	General Fund	Earmarked Funds	Appropriation Total
1	1975.		
2	Total Public Service Commis-		
3	sion.....		
		24,934,174	24,934,174
4	The Public Service Commission		
5	shall, from the funds appro-		
6	priated above, pay the state's		
7	annual membership fees to the		
8	Southern States Energy Board		
9	for the calendar year 2020.		
10	103. Real Estate Appraisers		
11	Board, Alabama:		
12	(a) Professional and Occupa-		
13	tional Licensing and Regula-		
14	tion Program.....		
		1,072,111	1,072,111
15	SOURCE OF FUNDS:		
16	(1) Real Estate Appraisers		
17	Board Fund.....		
		1,072,111	
18	In accordance with Sections		
19	34-27A-1 through 34-27A-29,		
20	Code of Alabama 1975.		
21	Total Real Estate Appraisers		
22	Board, Alabama.....		
		1,072,111	1,072,111
23	104. Real Estate Commission,		
24	Alabama:		
25	(a) Professional and Occupa-		
26	tional Licensing and Regula-		
27	tion Program.....		
		5,708,580	5,708,580
28	SOURCE OF FUNDS:		
29	(1) Alabama Real Estate Com-		
30	mission Fund.....		
		5,358,580	
31	As provided in Section		
32	34-27-4, Code of Alabama 1975.		
33	(2) Alabama Real Estate Com-		
34	mission-Recovery Fund		
		350,000	
35	Total Real Estate Commission,		
36	Alabama.....		
		5,708,580	5,708,580
37	105. Respiratory Therapy, Ala-		
38	bama State Board of:		
39	(a) Professional and Occupa-		
40	tional Licensing and Regula-		
41	tion Program.....		
		350,000	350,000

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2			
3		350,000	
4	As provided in Sections		
5	34-27B-1 through 34-27B-14,		
6	Code of Alabama 1975.		
7	Total Respiratory Therapy,		
8		350,000	350,000

9 **106. Revenue, Department of:**

10	(a) State Revenue Administra-		
11	tion Program.....	363,000	162,170,342
			162,533,342

12 Of the above appropriation to
13 the Revenue Administration
14 Program, the amount of
15 \$16,505,000 shall be trans-
16 ferred to the State General
17 Fund in four equal payments at
18 the beginning of each quarter
19 of the fiscal year.

20 SOURCE OF FUNDS:

21	(1) State General Fund -		
22	Transfer.....	250,000	

23 As provided in Section
24 40-7-70, Code of Alabama 1975,
25 to maintain a program for the
26 equalization of ad valorem
27 assessments.

28	(2) State General Fund-Board		
29	of Equalization.....	113,000	

30	(3) Federal Funds.....		300,000
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31	(4) Inspection fees for re-		
32	stored vehicles.....		876,634

33 As provided in Section
34 32-8-87, Code of Alabama 1975.

35	(5) Local Funds.....		1,950,000
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36	(6) Revenue Administration		
37	Fund - Unencumbered Balance .		16,484,675

38	(7) Transfer from the Income		
39	Tax Collections.....		44,035,642

40	(8) Transfer from the Pension		
41	Fund as part of the cost of		1,820,848

	General Fund	Earmarked Funds	Appropriation Total
1	collections of the 1-Mill Ad		
2	Valorem Tax.....		
3	(9) Transfer from the Public		
4	School Fund as part of the		
5	cost of collections of the		
6	3-Mill Ad Valorem Tax	5,462,544	
7	(10) Transfer from the gross		
8	proceeds of Financial Insti-		
9	tution Excise Tax Collec-		
10	tions.....	131,095	
11	(11) Transfer from the gross		
12	proceeds of Gasoline Tax		
13	Collections.....	12,665,526	
14	(12) Transfer from the gross		
15	proceeds of Motor Carrier		
16	Mileage Tax Collections	381	
17	(13) Transfer from the gross		
18	proceeds of Motor Fuel Tax		
19	Collections.....	1,360,110	
20	(14) Transfer from the gross		
21	proceeds of Motor Vehicle		
22	License Collections	1,530,712	
23	(15) Transfer from the gross		
24	proceeds of Motor Vehicle		
25	License Collections for the		
26	purchase only of Motor Vehi-		
27	cle License Tags, Estimated .	2,644,002	
28	(16) Transfer from the gross		
29	proceeds of Sales Tax Col-		
30	lections.....	66,750,396	
31	(17) Transfer from the gross		
32	proceeds of Use Tax Collec-		
33	tions.....	3,986,074	
34	(18) Transfer from the gross		
35	proceeds of the Aviation		
36	Fuel Tax Collections	6,733	
37	(19) Transfer from the gross		
38	proceeds of the Construction		
39	Industry Fee Collections ...	250,000	
40	As provided in Sections		
41	41-10-727 through 41-10-732,		
42	Code of Alabama 1975.		
43	(20) Transfer from the gross		
44	proceeds of the Contractors'		
45	Gross Receipts Privilege Tax		
46	Collections.....	36,839	

	General Fund	Earmarked Funds	Appropriation Total
1	(21) Transfer from the gross		
2	proceeds of the Drycleaning		
3	Environmental Fee Collec-		
4	tions.....	50,000	
5	(22) Transfer from the gross		
6	proceeds of the Forest Sev-		
7	erance Tax Collections	291,407	
8	(23) Transfer from the gross		
9	proceeds of the Hydroelec-		
10	tric Privilege Tax Collec-		
11	tions.....	254	
12	(24) Transfer from the gross		
13	proceeds of the Lubricating		
14	Oil Excise Tax.....	12,957	
15	(25) Transfer from the gross		
16	proceeds of the Nursing Fa-		
17	ility Privilege Tax Collec-		
18	tions.....	58,688	
19	(26) Transfer from the gross		
20	proceeds of the Pharmaceuti-		
21	cal Services Privilege Tax		
22	Collections.....	165,774	
23	(27) Transfer from the gross		
24	proceeds of the Scrap Tire		
25	Environmental Fee Collec-		
26	tions.....	60,000	
27	As provided in Section		
28	22-40A-14, Code of Alabama		
29	1975.		
30	(28) Transfer from the gross		
31	proceeds of the Store Li-		
32	cence Tax Collections	485,509	
33	(29) Transfer from the gross		
34	proceeds of the Tobacco Tax		
35	Collections.....	440,921	
36	(30) Transfer from the gross		
37	proceeds of the Utility Tax		
38	Collections.....	312,621	
39	Total Revenue, Department of .	363,000	162,170,342
			162,533,342

40 The amounts hereinabove appro-
41 priated for the cost of main-
42 tenance and operations of the
43 Department of Revenue are in
44 lieu of any other statutory
45 provisions for the payment of
46 the cost of operating said

1 Department for collections of
2 the taxes as authorized by
3 law. Provided, however, in
4 addition to the amount
5 hereinabove appropriated,
6 there is hereby appropriated
7 to the Department of Revenue
8 all sums allowed the Depart-
9 ment of Revenue by acts of the
10 Legislature as a charge for
11 the collection of taxes or
12 licenses. The Revenue Depart-
13 ment shall not be limited in
14 any way whatsoever in its
15 ability to utilize or spend
16 its full appropriation and all
17 sums allowed to the Department
18 of Revenue by acts of the Leg-
19 islature as a charge for the
20 collection of taxes or li-
21 censes. It is the intent of
22 the Legislature that the De-
23 partment of Revenue utilize
24 the appropriations made to it
25 in this act to: (1) signifi-
26 cantly reduce the amount of
27 delinquent taxes owed to the
28 state; (2) employ sufficient
29 examiners and audit personnel
30 to ensure that taxes owed to
31 the state are collected accu-
32 rately and timely; and (3)
33 update its personal computers
34 and related equipment to be-
35 come more efficient in the
36 collection of taxes owed to
37 the state. During FY 2020, the
38 Department shall report quar-
39 terly to the Chairs of the
40 House Ways and Means General
41 Fund Committee and the Senate
42 Finance and Taxation-General
43 Fund Committee and the Deputy
44 Director of the Legislative
45 Services Agency-Fiscal Divi-
46 sion on all actions taken by
47 the Department in furtherance
48 of these goals. The reports
49 shall include, but not be lim-
50 ited to: (1) the number and
51 amount of delinquent taxes

	General Fund	Earmarked Funds	Appropriation Total
1	collected during the quarter		
2	and the number and amounts of		
3	delinquent taxes outstanding		
4	as of the end of the quarter;		
5	(2) the number of additional		
6	examiners and audit personnel		
7	employed during the quarter		
8	(not including examiners and		
9	audit personnel employed to		
10	replace personnel that retire		
11	or otherwise leave state ser-		
12	vice); and (3) the number of		
13	new personal computers and		
14	related equipment put into use		
15	during the quarter.		
16	107. Secretary of State:		
17	(a) Administrative Support		
18	Services Program.....	9,847,310	9,847,310
19	SOURCE OF FUNDS:		
20	(1) Corporations Fund, Esti-		
21	mated.....	3,328,428	
22	(2) Electronic Voting Fund ...	6,000	
23	(3) Farmers Credit Protection		
24	Fund.....	63,000	
25	In accordance with Section		
26	7-9A-320, Code of Alabama		
27	1975.		
28	(4) Federal Funds.....	3,920,000	
29	(5) Information Bulk Sales		
30	Fund.....	1,500,000	
31	In accordance with Section		
32	7-9A-523, Code of Alabama		
33	1975.		
34	(6) Office of Voter Registra-		
35	tion.....	200,000	
36	In accordance with Section		
37	17-4-62, Code of Alabama 1975.		
38	(7) PEW Charitable Grant Fund .	29,882	
39	(8) Uniform Commercial Code		
40	Fund.....	800,000	
41	Total Secretary of State	9,847,310	9,847,310

	General Fund	Earmarked Funds	Appropriation Total
1	108. Securities Commission:		
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	General Fund	Earmarked Funds	Appropriation Total
1	Volunteer Program; and \$25,000		
2	shall be allocated for the		
3	Silver Haired Legislature.		
4	(b) Medicaid Waiver Services		
5	Program.....	20,642,347	94,469,105
6			115,111,452
7	(c) Elderly Medication Program		
8	.....	1,754,138	1,754,138
9	The Alabama SeniorRx program		
10	shall provide assistance ob-		
11	taining prescription medica-		
12	tions and shall be expanded to		
13	allow comprehensive benefits		
14	screening and application as-		
15	sistance through an Area		
16	Agency on Aging designated by		
17	the Department as an Aging and		
18	Disability Resource Center		
19	(ADRC). It is the intent of		
20	the Legislature that appli-		
21	cants apply through local Area		
22	Agencies on Aging and their		
23	provider networks to ensure		
24	services are maximized and		
25	that paperwork and inconve-		
26	nience to the clients are min-		
27	imized to receive access to		
28	local and public benefits and		
29	prescription assistance. The		
30	Department of Senior Services		
31	shall report quarterly to the		
32	Chairs of the House Ways and		
33	Means General Fund Committee		
34	and the Senate Finance and		
35	Taxation-General Fund Commit-		
36	tee, the Governor, and the		
37	Deputy Director of the Legis-		
38	lative Services Agency-Fiscal		
39	Division. The reports shall		
40	include the number of clients		
41	served by an ADRC, the number		
42	of unduplicated SeniorRx par-		
43	ticipants, the number of pre-		
44	scriptions filled, and the		
45	estimated value of the drugs		
46	provided.		
47	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1 (1) State General Fund	7,411,159		
2 (2) State General Fund-Alabama			
3 SeniorRx.....	1,754,138		
4 (3) State General			
5 Fund-Medicaid Waiver	20,642,347		
6 (4) Federal and Local Funds ..		125,313,367	
7 Total Senior Services, Depart-			
8 ment of.....	29,807,644	125,313,367	155,121,011

9 In addition to the appropria-
10 tions hereinabove made, there
11 is hereby appropriated such
12 amounts as become available
13 from the Senior Services Trust
14 Fund in accordance with Sec-
15 tion 41-15C-1, Code of Alabama
16 1975, to the Department of
17 Senior Services for the fiscal
18 year ending September 30,
19 2020.

20 **111. Social Work Examiners,**
21 **Alabama State Board of:**

22 (a) Professional and Occupa-			
23 tional Licensing and Regula-			
24 tion Program.....		402,200	402,200

25 SOURCE OF FUNDS:

26 (1) Alabama State Board of			
27 Social Work Examiners Fund .		402,200	
28 As provided in Section			
29 34-30-6, Code of Alabama 1975.			
30 Total Social Work Examiners,			
31 Alabama State Board of		402,200	402,200

32 **112. Soil and Water Conserva-**
33 **tion Committee, State:**

34 (a) Water Resource Development			
35 Program.....	2,450,661	10,800,000	13,250,661

36 Of the above appropriation,
37 \$81,403 shall be expended for
38 state match for the Regional
39 Conservation Partnership Pro-
40 gram (RCPP).

41 (b) Professional and Occupa-			
42 tional Licensing and Regula-		6,000	6,000

	General Fund	Earmarked Funds	Appropriation Total
1	tion Program.....		
2	SOURCE OF FUNDS:		
3	(1) State General Fund	2,450,661	
4	(2) Departmental Receipts	10,800,000	
5	(3) Soil Classifiers Fund	6,000	
6	As provided in Section		
7	34-32-19, Code of Alabama		
8	1975.		
9	Total Soil and Water Conserva-		
10	tion Committee, State	2,450,661	10,806,000
			13,256,661
11	113. Speech Pathology and Audi-		
12	ology, Alabama Board of Exam-		
13	iners for:		
14	(a) Professional and Occupa-		
15	tional Licensing and Regula-		
16	tion Program.....		
		299,545	299,545
17	SOURCE OF FUNDS:		
18	(1) Alabama Board of Examiners		
19	for Speech Pathology and		
20	Audiology Fund.....		
		299,545	
21	As provided in Section		
22	34-28A-44, Code of Alabama		
23	1975.		
24	Total Speech Pathology and		
25	Audiology, Alabama Board of		
26	Examiners for.....		
		299,545	299,545
27	114. Surface Mining Commission,		
28	Alabama:		
29	(a) Industrial Safety and Ac-		
30	cident Prevention Program ..		
	357,816	4,347,909	4,705,725
31	SOURCE OF FUNDS:		
32	(1) State General		
33	Fund-Transfer.....		
	357,816		
34	(2) Bond Forfeiture/Reclamation Projects,		
35	Estimated.....		
		2,000,000	
37	As provided in Section		
38	9-16-103, Code of Alabama		
39	1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	(3) Federal and Local Funds ..	1,477,862	
2	(4) Surface Mining Commis-		
3	sion-Fees.....	870,047	
4	Total Surface Mining Commis-		
5	sion, Alabama.....	357,816	4,705,725
6	115. Tax Tribunal, Alabama:		
7	(a) Administrative Services		
8	Program.....	989,848	989,848
9	SOURCE OF FUNDS:		
10	(1) Alabama Tax Tribunal Fund ..	989,848	
11	Total Tax Tribunal, Alabama ..	989,848	989,848
12	116. Tennessee-Tombigbee Water-		
13	way Development Authority:		
14	(a) Water Resource Development		
15	Program.....	100,000	100,000
16	SOURCE OF FUNDS:		
17	(1) State General Fund	100,000	
18	Total Tennessee-Tombigbee Wa-		
19	terway Development Authority ..	100,000	100,000
20	117. Tourism Department, Ala-		
21	bama:		
22	(a) Tourism and Travel Promo-		
23	tion Program	959,100	23,209,100
24	Of the above appropriation,		
25	\$224,437 shall be expended for		
26	the Alabama Bass Trail;		
27	\$234,663 shall be expended for		
28	the Alabama Scenic River		
29	Trail; and \$500,000 shall be		
30	expended for the World Games.		
31	SOURCE OF FUNDS:		
32	(1) State General Fund	959,100	
33	(2) Lodging Tax (\$0.01)		22,250,000
34	Receipts collected under the		
35	provisions of Sections		
36	40-26-1, et seq., Code of Ala-		
37	bama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Tourism Department, Ala-		
2	bama.....		
	959,100	22,250,000	23,209,100
3			
4	118. Transportation, Department		
5	of:		
6	(a) Surface Transportation		
7	Improvement and Preservation		
8	Program.....		
		1,329,641,199	1,329,641,199
9	Proposed spending plan for the		
10	above (a) includes the follow-		
11	ing:		
12	Industrial Access Improvements		
13	& Assistance ...12,000,000		
14	(b) General Administration		
15	Program.....		
		105,658,233	105,658,233
16	Proposed spending plan for the		
17	above (b) includes the follow-		
18	ing:		
19	Captive County Health Insur-		
20	ance ...125,000		
21	Transfer to State Law Enforce-		
22	ment Agency ...28,500,000		
23	(c) General Aviation and Aero-		
24	nautic Improvement and As-		
25	sistance Program.....		
		29,026,305	29,026,305
26	SOURCE OF FUNDS:		
27	(1) Airport Development Fund .		
		29,026,305	
28	(2) Federal Aid.....		
		684,000,000	
29	(3) Public Road and Bridge		
30	Fund.....		
		522,799,432	
31	There is hereby appropriated		
32	for payment of the principal		
33	of and the interest on all		
34	bonds heretofore or hereafter		
35	issued for public highways and		
36	bridge purposes, or either, by		
37	the State of Alabama, Alabama		
38	Federal Aid Highway Finance		
39	Authority, Alabama Highway		
40	Finance Corporation, or Ala-		
41	bama Industrial Access Road		
42	and Bridge Corporation, a to-		

1 tal of \$117,655,999 or so much
2 thereof as may be necessary
3 for payment of said principal
4 and interest at their respec-
5 tive maturities, of the reve-
6 nues pledged for such payment.
7 There is also hereby appropri-
8 ated an amount not to exceed
9 \$25,000,000 as an annual con-
10 tribution to the Alabama
11 Transportation Infrastructure
12 Bank, if needed, for the bank
13 to carry out its purposes. The
14 Director of Transportation,
15 with the consent of the Gover-
16 nor and the Director of Fi-
17 nance, shall have the author-
18 ity to transfer any appropri-
19 ation or any portion thereof
20 between and among subdivisions
21 (a), (b) and (c) of this sec-
22 tion whenever such transfer
23 shall be necessary to assure
24 maximum utilization of federal
25 matching funds which shall
26 become available. In the event
27 that there shall not be suffi-
28 cient funds available for pay-
29 ment of all appropriations
30 hereinabove made, the follow-
31 ing provisions shall be appli-
32 cable. In the event of such
33 insufficiency in respect of
34 said revenues accruing to the
35 Department of Transportation:
36 (1) the appropriation made for
37 Debt Service in subdivisions
38 (a) and (b) hereof shall be
39 paid in full, and (2) the ap-
40 propriations from the revenues
41 accruing to the Department of
42 Transportation that are herein
43 made for the purposes referred
44 to in subdivisions (a), (b)
45 and (c) except for Debt Ser-
46 vice, hereof shall be allo-
47 cated among the purposes re-
48 ferred to in said subdivisions
49 in such order and with such
50 priorities as the Director of
51 the Department of Transporta-

	General Fund	Earmarked Funds	Appropriation Total
1	tion shall from time to time		
2	direct. The funds appropriated		
3	in subdivisions (a) and (c)		
4	hereof, for the matching federal		
5	funds, shall not revert		
6	at the end of the fiscal year		
7	for which such appropriations		
8	are made but shall remain		
9	available for the purposes for		
10	which such appropriations were		
11	made. In addition to all ap-		
12	propriations hereinabove made,		
13	there is hereby appropriated		
14	to the Department of Transpor-		
15	tation all federal funds ac-		
16	cruing thereto to be expended		
17	only for the purpose for which		
18	such funds are made available.		
19	(4) Public Road and Bridge		
20	Fund-ATRIP Bond Proceeds ...	200,000,000	
21	(5) Public Road and Bridge		
22	Fund-Transfer to State Law		
23	Enforcement Agency	28,500,000	
24	In accordance with Constitu-		
25	tional Amendment No. 354.		
26	Total Transportation, Depart-		
27	ment of.....	1,464,325,737	1,464,325,737
28	In addition to the above ap-		
29	propriation, there is hereby		
30	appropriated to the Department		
31	of Transportation such amounts		
32	as may be received by the De-		
33	partment for resolution of		
34	Civil Action No. 85-T-655-N.		
35	119. Treasurer, State:		
36	(a) Fiscal Management Program .	4,615,850	4,615,850
37	SOURCE OF FUNDS:		
38	(1) Alabama College Education		
39	Savings Administrative Fund .	420,016	
40	As provided in Section		
41	16-33C-10, Code of Alabama		
42	1975.		
43	(2) Prepaid Affordable College		
44	Tuition Fund.....	609,763	
45	(3) State Treasury Operations		
		3,586,071	

	General Fund	Earmarked Funds	Appropriation Total
1	Fund.....		
2	As provided in Section		
3	36-17-20, Code of Alabama		
4	1975.		
5	Total Treasurer, State		4,615,850
6	120. Underground and Above-		
7	ground Storage Tank Trust Fund		
8	Management Board, Alabama:		
9	(a) Administration of Under-		
10	ground and Aboveground Stor-		
11	age Tank Trust Fund Manage-		
12		150,000	150,000
13	ment Board Program		
14	Of the above appropriation,		
15	\$100,000 may be used for a		
16	continuing education and		
17	training program related to		
18	storage tank release preven-		
19	tion and clean up. Such con-		
20	tinuing education shall be		
21	provided by a qualified pro-		
22	gram approved by the Under-		
23	ground and Aboveground Storage		
24	Tank Trust Fund Management		
25	Board.		
26	SOURCE OF FUNDS:		
27	(1) Underground and Above-		
28		150,000	
29	ground Storage Tank Trust		
30	Fund.....		
31	As provided in Section		
32	22-35-4, Code of Alabama 1975.		
33	Total Underground and Above-		150,000
34	ground Storage Tank Trust Fund		150,000
35	121. Veterans' Affairs, Depart-		
36	ment of:		
37	(a) Administration of Veter-		
38	1,300,018	4,843,499	6,143,517
39	ans' Affairs Program		
40	Of the above appropriation,		
41	\$50,000 shall be allocated for		
42	Still Serving Veterans and		
43	\$113,400 shall be allocated to		
	the Department of Alabama Dis-		

	General Fund	Earmarked Funds	Appropriation Total
1	abled American Veterans, of		
2	which \$5,000 shall be expended		
3	for the Women's Auxiliary.		
4	(b) Veterans Homes Administra-		
5		77,660,635	77,660,635
	tion Program.....		
6	(c) Veterans Cemetery Program .		
		572,207	572,207
7	SOURCE OF FUNDS:		
8	(1) State General Fund	1,300,018	
9	(2) Veterans' Assistance Fund .	45,626,887	
10	The appropriation from the		
11	Veterans' Assistance Fund may		
12	be expended for operation of		
13	the Veterans' Nursing Homes,		
14	any other direct expenditures		
15	for veterans' services and		
16	capital outlay.		
17	(3) Veterans' Home Trust		
18	Fund-Transfer.....	37,449,454	
19	Total Veterans' Affairs, De-		
20	partment of.....	1,300,018	84,376,359
21	122. Veterinary Medical Examin-		
22	ers, Alabama State Board of:		
23	(a) Professional and Occupa-		
24	tional Licensing and Regula-		
25	tion Program.....		
		655,700	655,700
26	SOURCE OF FUNDS:		
27	(1) State Board of Veterinary		
28	Medical Examiners Fund	655,700	
29	As provided in Section		
30	34-29-70, Code of Alabama		
31	1975.		
32	Total Veterinary Medical Exam-		
33	iners, Alabama State Board of .	655,700	655,700
34	123. Women's Commission, Ala-		
35	bama:		
36	(a) Employment and Social Op-		
37	portunities Program	20,000	20,000
38	SOURCE OF FUNDS:		
39	(1) Women's Commission Fund ..	20,000	

	General Fund	Earmarked Funds	Appropriation Total
1	Total Women's Commission, Ala-		
2	bama.....		
		20,000	20,000
3	124. Youth Services, Department		
4	of:		
5	(a) Financial Assistance Pro-		
6	gram (School District)		
		716,795	716,795
7	(b) Youth Services Program ...		
	6,704,537	34,044,573	40,749,110
8	Of the above appropriation,		
9	\$1,000,000 shall be distrib-		
10	uted to fund community diver-		
11	sion programs.		
12	SOURCE OF FUNDS:		
13	(1) State General Fund -		
14	Transfer.....		
	6,704,537		
15	(2) Youth Services Fund		
		34,761,368	
16	Total Youth Services, Depart-		
17	ment of.....		
	6,704,537	34,761,368	41,465,905
18	It is the intent of the Legis-		
19	lature that the Department		
20	notify the members of each		
21	local legislative delegation		
22	(whenever possible) prior to		
23	grants being awarded in each		
24	legislative district. The De-		
25	partment shall notify the leg-		
26	islative delegation of the		
27	amount of the grant, the re-		
28	cipient of the grant, and the		
29	date the grant is to be		
30	awarded. Any appropriation		
31	expended for youth detention		
32	facilities shall be allocated		
33	as follows: Part I - each de-		
34	tention facility will receive		
35	\$14,000 for each county the		
36	detention facility serves.		
37	Part II - the balance of such		
38	funds shall be allocated based		
39	upon the population of the		
40	county or counties served by		
41	the detention facility (state-		
42	wide among 12 detention facil-		
43	ities).		
44	2D. Other:		

	General Fund	Earmarked Funds	Appropriation Total
1	1. Arrest of Absconding Felons:		
2	(a) Criminal Investigation		
3			
4	SOURCE OF FUNDS:		
5			
6			
7			
8			
9			
10			
11	2. Automatic Appeal Expense:		
12	(a) Legal Advice and Legal		
13			
14			
15			
16	SOURCE OF FUNDS:		
17			
18			
19			
20			
21	3. County Government Capital		
22	Improvement Fund:		
23	(a) Special Services Program,		
24			
25			
26	SOURCE OF FUNDS:		
27			
28			
29			
30	4. Court Assessed Costs Not		
31	Provided For:		
32	(a) Special Services Program,		
33			
34			
35	As provided in Sections		
36	22-52-14, 22-11A-1 through		
37	22-11A-41, 12-15-215,		
38	26-17-636 and 12-21-131, Code		
	of Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	(b) Legal Advice and Legal		
2			
		264,500	264,500
3	It is the intent of the Legis-		
4	lature that the appropriation		
5	in this subsection be expended		
6	for court costs, which include		
7	cost of depositions, witness		
8	fees and expenses, filing and		
9	docket fees, court reporters,		
10	court judgments, attorneys		
11	fees, out-of-court settlements		
12	and other expenses ordered by		
13	the court or normally identi-		
14	fied as costs of court, when		
15	any of the above is approved		
16	by the Attorney General. The		
17	Attorney General shall provide		
18	a report quarterly to the		
19	Chair of the House Ways and		
20	Means General Fund Committee,		
21	the Chair of the Senate Fi-		
22	nance and Taxation-General		
23	Fund Committee and the Deputy		
24	Director of the Legislative		
25	Services Agency-Fiscal Divi-		
26	sion on the detailed expendi-		
27	tures of this appropriation.		
28	(c) Automatic Appeal Cases		
29			
		15,630	15,630
30	The above appropriation shall		
31	be used to reimburse reason-		
32	able expenses incurred by at-		
33	torneys representing defen-		
34	dants under sentence of death		
35	in state collateral proceed-		
36	ings, such as those under Rule		
37	32 of the Rules of Criminal		
38	Procedure. Provided, in no		
39	case may any amount be paid		
40	unless the court determines by		
41	written order in advance that		
42	the cost is both necessary and		
43	reasonable; and in no event		
44	may any amount be paid out of		
45	this appropriation as fees to		
46	any attorney for services or		
47	to compensate any attorney for		
48	time either as an attorney in		
49	the proceeding or as a wit-		
50	ness.		

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund	264,500	
3	(2) State General Fund, Esti-		
4	mated.....	5,500,000	
5	(3) State General		
6	Fund-Automatic Appeal Cases .	15,630	
7	Total Court Assessed Costs Not		
8	Provided For.....	5,780,130	5,780,130
9	5. Court Costs:		
10	(a) Court Operations Program,		
11	Estimated.....	81	81
12	SOURCE OF FUNDS:		
13	(1) State General Fund	81	
14	Pursuant to Act No. 558, 1957,		
15	Page 777.		
16	Total Court Costs.....	81	81
17	6. Distribution of Public Docu-		
18	ments:		
19	(a) Administrative Support		
20	Services Program, Estimated .	165,975	165,975
21	SOURCE OF FUNDS:		
22	(1) State General Fund	165,975	
23	As provided in Sections		
24	36-14-1, 36-14-11, 17-5-11,		
25	and 41-21-8, Code of Alabama		
26	1975.		
27	Total Distribution of Public		
28	Documents.....	165,975	165,975
29	7. Election Expenses:		
30	(a) Special Services Program,		
31	Estimated.....	8,615,000	8,615,000
32	(b) Training of Election Offi-		
33	cials.....	31,239	31,239
34	For payment of expenses pursu-		
35	ant to the court order entered		
36	by the U.S. District Court,		
37	Middle District of Alabama in		

	General Fund	Earmarked Funds	Appropriation Total
1	Civil Action No. 84-T-595-N.		
2	SOURCE OF FUNDS:		
3	(1) State General Fund	31,239	
4	(2) State General Fund, Esti-		
5	mated.....	8,615,000	
6	As provided in Section		
7	17-16-7, Code of Alabama 1975.		
8	Total Election Expenses	8,646,239	8,646,239
9	8. Emergency Fund, Departmental:		
10			
11	(a) Special Services Program .	6,807,038	6,807,038
12	SOURCE OF FUNDS:		
13	(1) State General Fund	6,807,038	
14	Total Emergency Fund, Departmental.....		
15		6,807,038	6,807,038
16	This is the appropriation contemplated in Section 41-4-94, Code of Alabama 1975, and shall be the only amount appropriated and the total amount expended under the provisions of said section. This appropriation shall be expended solely for the purpose of addressing a financial emergency within a state department, board, commission, bureau, office or agency. At least ten days prior to the release of any of this appropriation to any state department, board, commission, bureau, office or agency, the Director of Finance shall notify the Chair of the Senate Finance and Taxation-General Fund Committee, the Chair of the House Ways and Means General Fund Committee and the Deputy Director of the Legislative Services Agency-Fiscal Division of such pending		
17			
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	General Fund	Earmarked Funds	Appropriation Total
1	transfer.		
2	9. Fair Campaign Practices Act:		
3	(a) Special Services Program .	10,500	10,500
4	SOURCE OF FUNDS:		
5	(1) State General Fund	10,500	
6	As provided in Section		
7	17-5-19.1(d), Code of Alabama		
8	1975.		
9	Total Fair Campaign Practices		
10	Act.....	10,500	10,500
11	10. Fair Trial Tax Transfer:		
12	(a) Court Operations Program,		
13	Estimated.....	71,500,000	71,500,000
14	SOURCE OF FUNDS:		
15	(1) State General Fund -		
16	Transfer.....	71,500,000	
17	Total Fair Trial Tax Transfer .	71,500,000	71,500,000
18	11. Feeding of Prisoners:		
19	(a) Institutional Services -		
20	Corrections Program, Esti-		
21	imated.....	8,977,500	8,977,500
22	SOURCE OF FUNDS:		
23	(1) State General Fund	8,977,500	
24	For expenses of feeding pris-		
25	oners in county jails in ac-		
26	cordance with Sections 14-6-42		
27	and 14-6-43, Code of Alabama		
28	1975.		
29	Total Feeding of Prisoners ...	8,977,500	8,977,500
30	12. Finance - CMIA, Department		
31	of:		
32	(a) Fiscal Management Program,		
33	Estimated.....	10,000	10,000
34	SOURCE OF FUNDS:		
35	(1) State General Fund	10,000	

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	41-4-38, Code of Alabama 1975.		
3	Total Finance - CMIA, Department		
4	of.....		
	10,000		10,000
5	13. Finance - FEMA, Department		
6	of:		
7	(a) Readiness and Recovery		
8	Program, Estimated		
	5,287,908		5,287,908
9	For payment of the State's		
10	share of administrative costs		
11	and matching grants furnished		
12	by the Federal Emergency Man-		
13	agement Agency.		
14	SOURCE OF FUNDS:		
15	(1) State General Fund		
	5,287,908		
16	Total Finance - FEMA, Department		
17	of.....		
	5,287,908		5,287,908
18	The above appropriation to the		
19	Department of Finance-FEMA		
20	from the State General Fund is		
21	conditioned upon the declara-		
22	tion of a man made, technolog-		
23	ical, biological or natural		
24	disaster area by the President		
25	of the United States and con-		
26	ditioned further upon the re-		
27	quirement by the Federal Emer-		
28	gency Management Agency for		
29	the State of Alabama to pay a		
30	state match for FEMA grants.		
31	14. Forest Fire Fund, Emergency:		
32	(a) Forest Resources Protec-		
33	tion and Development Program		
34	.....	
	250,000		250,000
35	SOURCE OF FUNDS:		
36	(1) State General		
37	Fund-Transfer.....		
	250,000		
38	The appropriation to the Emer-		
39	gency Forest Fire Fund shall		
40	be conditioned as provided by		
41	Section 9-3-10.1, Code of Ala-		
42	bama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Forest Fire Fund, Emer-		
2	gency.....		
	250,000		250,000
3	15. Governor's Conference, Na-		
4	tional:		
5	(a) Executive Direction Pro-		
6	gram, Estimated.....		
	146,850		146,850
7	SOURCE OF FUNDS:		
8	(1) State General Fund		
	146,850		
9	Total Governor's Conference,		
10	National.....		
	146,850		146,850
11	16. Governor's Proclamation Ex-		
12	penses:		
13	(a) Executive Direction Pro-		
14	gram, Estimated.....		
	236,250		236,250
15	SOURCE OF FUNDS:		
16	(1) State General Fund		
	236,250		
17	As provided in Sections		
18	17-12-18 and 17-14-53, Code of		
19	Alabama 1975.		
20	Total Governor's Proclamation		
21	Expenses.....		
	236,250		236,250
22	17. Governor's Widow Retirement:		
23	(a) Executive Direction Pro-		
24	gram, Estimated.....		
	6,048		6,048
25	SOURCE OF FUNDS:		
26	(1) State General Fund		
	6,048		
27	As provided in Section		
28	36-13-12, Code of Alabama		
29	1975.		
30	Total Governor's Widow Retire-		
31	ment.....		
	6,048		6,048
32	18. Law Enforcement Agency, Ala-		
33	bama-Emergency Code:		
34	(a) Readiness and Recovery		
35	Program.....		
	56,700		56,700
36	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund -		
2	Transfer.....	56,700	
3	Total Law Enforcement Agency,		
4	Alabama-Emergency Code	56,700	56,700
5	19. Law Enforcement Agency, Ala-		
6	bama-State Bureau of Investi-		
7	gation Cost of Evidence Fund:		
8	(a) Special Services Program .	118,125	118,125
9	SOURCE OF FUNDS:		
10	(1) State General		
11	Fund-Transfer.....	118,125	
12	Total Law Enforcement Agency,		
13	Alabama-State Bureau of Inves-		
14	tigation Cost of Evidence Fund		
15	.....	118,125	118,125
16	The above appropriation to the		
17	Alabama Law Enforcement Agency		
18	SBI Cost of Evidence Fund		
19	shall be conditioned as pro-		
20	vided in Section 32-2-11, Code		
21	of Alabama 1975, and shall		
22	remain in the State General		
23	Fund until a demonstrated need		
24	is determined and recommended		
25	by the Director of Finance and		
26	approved by the Governor.		
27	20. Law Enforcement Fund:		
28	(a) Criminal Investigation		
29	Program, Estimated	10,000	10,000
30	SOURCE OF FUNDS:		
31	(1) State General Fund	10,000	
32	Total Law Enforcement Fund ...	10,000	10,000
33	21. Law Enforcement Legal De-		
34	fense:		
35	(a) Legal Advice and Legal		
36	Services Program, Estimated .	819	819
37	SOURCE OF FUNDS:		
38	(1) State General Fund	819	
39	To carry out provisions of		

	General Fund	Earmarked Funds	Appropriation Total
1	Section 36-21-1, Code of Ala-		
2	bama 1975.		
3	Total Law Enforcement Legal		
4		819	819
5	22. Military - Emergency Active		
6	Duty Pay:		
7	(a) Military Operations Pro-		
8		500,000	500,000
9	SOURCE OF FUNDS:		
10	(1) State General Fund	500,000	
11	As provided in Section		
12	31-2-133, Code of Alabama		
13	1975.		
14	Total Military - Emergency		
15		500,000	500,000
16	23. Municipal Government Capital		
17	Improvement Fund:		
18	(a) Special Services Program,		
19		28,635,078	28,635,078
20	SOURCE OF FUNDS:		
21	(1) Alabama Trust Fund Income,		
22	Estimated.....	28,635,078	
23	Total Municipal Government		
24	Capital Improvement Fund	28,635,078	28,635,078
25	24. Port Authority Transfer, Ala-		
26	bama State:		
27	(a) State Port Authority Pro-		
28		3,500,000	3,500,000
29	SOURCE OF FUNDS:		
30	(1) State General Fund	3,500,000	
31	The above appropriation to the		
32	Alabama State Port Authority		
33	shall be conditioned upon the		
34	availability of funds and		
35	shall remain in the State Gen-		
36	eral Fund until a demonstrated		
37	need is determined and recom-		
38	mended by the Director of Fi-		
39	nance and approved by the Gov-		
40	ernor.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Port Authority Transfer,		
2	Alabama State.....		
	3,500,000		3,500,000
3	25. Printing of Codes and Supple-		
4	ments - Secretary of State:		
5	(a) Administrative Support		
6	Services Program, Estimated .		
	250,000		250,000
7	SOURCE OF FUNDS:		
8	(1) State General Fund		
	250,000		
9	As provided in Sections		
10	41-21-1 through 41-21-8, Code		
11	of Alabama 1975.		
12	Total Printing of Codes and		
13	Supplements - Secretary of		
14	State.....		
	250,000		250,000
15	It is the intent of the Legis-		
16	lature that the number of		
17	Codes and Supplements printed		
18	and distributed shall be lim-		
19	ited to the minimum number		
20	actually needed, utilized, and		
21	required by law. Procedures		
22	should be adopted to verify		
23	the need and utility of re-		
24	quired printed sets to ensure		
25	printing cost savings when		
26	possible.		
27	26. Printing of Legislative Acts		
28	and Journals:		
29	(a) Administrative Support		
30	Services Program, Estimated .		
	50,000		50,000
31	SOURCE OF FUNDS:		
32	(1) State General Fund		
	50,000		
33	Total Printing of Legislative		
34	Acts and Journals.....		
	50,000		50,000
35	27. Registration of Voters -		
36	Photo Voter Identification:		
37	(a) Special Services Program,		
38	Estimated.....		
	904,000		904,000
39	SOURCE OF FUNDS:		
40	(1) State General Fund		
	904,000		

	General Fund	Earmarked Funds	Appropriation Total
1	In accordance with Section		
2	17-9-30, Code of Alabama 1975.		
3	Total Registration of Voters -		
4			904,000
			904,000
5	All expenses from the above		
6	appropriation shall be re-		
7	ported by the Secretary of		
8	State to the Chairs of the		
9	House Ways and Means General		
10	Fund Committee and the Senate		
11	Finance and Taxation-General		
12	Fund Committee at least quar-		
13	terly for fiscal year 2020.		
14	28. Registration of Voters -		
15	Voter Registrars:		
16	(a) Special Services Program,		
17		4,255,000	4,255,000
18	SOURCE OF FUNDS:		
19		4,255,000	
20	In accordance with Sections		
21	17-3-5 and 17-3-57, Code of		
22	Alabama 1975.		
23	Total Registration of Voters -		
24		4,255,000	4,255,000
25	29. Removal of Prisoners:		
26	(a) Administrative Services		
27	and Logistical Support Pro-		
28		793,800	793,800
29	SOURCE OF FUNDS:		
30		793,800	
31	As provided in Sections		
32	15-10-70 through 15-10-73,		
33	15-9-62, 15-9-65, and 15-9-81,		
34	Code of Alabama 1975.		
35		793,800	793,800

1 Section 3. In addition to the amounts otherwise
2 appropriated in this act, there is hereby appropriated from
3 the several funds in the State Treasury, except the Education
4 Trust Fund, and in the same proportion as the salaries of the
5 several State officials and employees are paid, such
6 additional amounts as may be necessary to pay for a two
7 percent (2.0%) salary increase enacted in the 2019 Regular
8 Session. The additional amounts appropriated in this section
9 from the State General Fund shall not exceed \$12,000,000 for
10 the fiscal year ending September 30, 2020. The Director of
11 Finance shall ensure that first priority shall be given to all
12 State General Fund payrolls, including the payroll of the
13 Legislature. State agencies shall receive additional
14 allocations from the appropriation made in this section from
15 the State General Fund in amounts necessary to increase total
16 salaries paid from the State General Fund by two percent. The
17 remainder of this appropriation from the State General Fund
18 may be allotted by the Director of Finance to those agencies
19 which receive transfers from the State General Fund.

20 Section 4. Notwithstanding any other provisions of
21 this act or any other act, any amounts from appropriations for
22 the fiscal year ending September 30, 2019, to the various
23 state agencies in this act which were unexpended and reverted
24 on September 30, 2019, are hereby reappropriated to the
25 respective offices for the fiscal year beginning October 1,
26 2019.

1 Section 5. In addition to all other appropriations
2 heretofore or hereafter made, there is hereby appropriated
3 such amounts as may be necessary for the fiscal year ending
4 September 30, 2020, to the Retirement Systems of Alabama from
5 the Senior Services Trust Fund to comply with Section
6 41-15C-1, Code of Alabama 1975.

7 Section 6. In addition to all other appropriations
8 heretofore or hereafter made, there is hereby conditionally
9 appropriated any and all amounts from tobacco settlement or
10 litigation for the fiscal year ending September 30, 2020. The
11 amounts are conditioned upon the State of Alabama receiving
12 revenue from tobacco settlement or litigation and upon the
13 recommendation of the Director of Finance, the Chairs of the
14 House Ways and Means General Fund Committee and the Senate
15 Finance and Taxation-General Fund Committee, and the approval
16 of the Governor. The conditional appropriation made herein
17 shall be allocated pursuant to Sections 41-10-620 through
18 41-10-639 and Sections 41-15B-1 through 41-15B-8, Code of
19 Alabama 1975.

20 Section 7. Except as may be herein otherwise
21 provided, amounts herein specifically appropriated shall be in
22 lieu of the amounts heretofore provided or appropriated by law
23 for such purposes. The amounts herein appropriated are the
24 maximum amounts to be expended for the purposes herein
25 designated and in no event shall the maximum expenditure
26 provided for any items of expense exceed the amount allocated
27 herein except as may be further provided for under this act,

1 as provided in the Budget Management Act of 1976, Sections
2 41-19-1, et seq., Code of Alabama 1975, and those
3 appropriations herein made, except appropriations to the
4 Alabama Alcoholic Beverage Control Board for the purchase of
5 alcoholic beverages, are and shall be subject to the terms,
6 conditions, provisions and limitations of Sections 41-4-80, et
7 seq., Code of Alabama 1975, and the Budget Management Act of
8 1976, Sections 41-19-1, et seq., Code of Alabama 1975.

9 Section 8. Any surplus remaining in any
10 appropriation herein made from the State General Fund to any
11 office, department, bureau, board, commission or agency may be
12 transferred, on order of the Governor, to any other
13 appropriation herein made from the State General Fund when
14 such appropriation to any office, department, bureau, board,
15 commission or agency is insufficient to pay salaries in that
16 office, department, bureau, board, commission or agency.

17 Section 9. In addition to appropriations herein
18 made, all gifts, grants, insurance proceeds, contributions or
19 entitlements, in excess of the amount carried in this act,
20 including grants by the Congress of the United States,
21 municipalities or counties, to any department, division,
22 board, bureau, commission, agency, institution, office or
23 officer of the State of Alabama are hereby appropriated and,
24 in the event the same are recurring, are reappropriated to
25 such department, division, board, bureau, commission, agency,
26 institution, office or officer to be used only for the purpose
27 or purposes for which the grant or contribution was or shall

1 be made. Further, all state, county, municipal and educational
2 entities are authorized to disburse such sums as deemed
3 necessary by mutual agreement between said entities and the
4 State of Alabama, Department of Examiners of Public Accounts
5 to partially defray the cost of auditing services performed by
6 said agency. All such sums are hereby appropriated and
7 reappropriated if necessary to the Department of Examiners of
8 Public Accounts for audit services, to be expended through the
9 fund established by Section 41-5-24, Code of Alabama 1975.

10 Section 10. The Department of Examiners of Public
11 Accounts is hereby authorized to examine as deemed necessary
12 all appropriations herein made for compliance with the laws of
13 the State of Alabama. Any examination performed shall be in
14 accordance with the provisions of Title 41, Chapter 5, Code of
15 Alabama 1975. It is the intent of the Legislature that all
16 state agencies cooperate with the Examiners of Public Accounts
17 to provide the information necessary to conduct recovery
18 audits as provided for in Section 41-5-6.1, Code of Alabama
19 1975.

20 Section 11. Upon certification to the Director of
21 Finance by the State Attorney General that a federal court has
22 ordered the State of Alabama to pay claims, attorney fees, or
23 other costs relating to said court order, funds are hereby
24 appropriated to the affected department, board, bureau, or
25 commission from the appropriate fund or funds of such
26 department, board, bureau or commission in the amount
27 necessary to satisfy that court order. Such appropriations are

1 in addition to any other appropriation heretofore or hereafter
2 made in this appropriation act. Such appropriations are
3 conditioned upon the availability of funds and a determination
4 by the Director of Finance that existing appropriations are
5 not available for the court-ordered payments.

6 Section 12. All interest earned from funds paid into
7 Account No. 0396 by Act 87-761, Act 88-947, Act 89-79, Act
8 90-556 and Act 91-572 are hereby appropriated to the
9 Governor's Contingency Fund to be spent at the discretion of
10 the Governor. Any other interest earned by the state from
11 Revenue Sharing Investments under the State and Local Fiscal
12 Assistance Act of 1972, as amended, Public Law 92-512, 92nd
13 Congress, together with any accruals or reversions thereon are
14 hereby appropriated to the State General Fund.

15 Section 13. All encumbered balances of a previous
16 fiscal year appropriation, other than the exclusions
17 authorized by this act or in Section 41-4-93, Code of Alabama
18 1975, shall lapse no later than September 30 of the fiscal
19 year immediately following the fiscal year for which the
20 appropriation was made and shall revert to the credit of the
21 State General Fund or earmarked fund from which the
22 appropriation or appropriations were made.

23 Section 14. The appropriations made herein to the
24 departments, boards, offices, commissions and agencies include
25 the amounts necessary, and said departments, boards, offices,
26 commissions and agencies are hereby directed to make the
27 transfer of funds to the State Personnel Department in said

1 amounts enumerated in this act. All agencies enumerated in
2 this act and receiving services from other governmental
3 agencies enumerated in this act shall make full payment in a
4 timely manner (as determined by the Department of Finance) for
5 such services.

6 Section 15. All funds collected under Section
7 40-12-43.1, Code of Alabama 1975, between the effective date
8 of Act 98-191 and September 30, 2019 are hereby appropriated
9 to the Auburn University Center for Governmental Services for
10 the administration of the examiner certification program
11 established by the Alabama Local Tax Institute of Standards
12 and Training as provided in Section 40-12-43.1, Code of
13 Alabama 1975.

14 Section 16. It is the intent of the Legislature that
15 the funds appropriated to the Office of the Senate President
16 Pro Tempore in subsection 6 of Section 2A of this act which
17 are not otherwise designated may be expended by the Senate
18 President Pro Tempore for the same purposes as are authorized
19 for the Lieutenant Governor pursuant to Section 29-4-50, Code
20 of Alabama 1975, and the Speaker of the House of
21 Representatives pursuant to Section 29-4-60, Code of Alabama
22 1975.

23 Section 17. The appropriations made herein to the
24 departments, boards, offices, commissions and agencies include
25 the amounts necessary to pay the SEIB. The SEIB rate shall be
26 \$930 per month for each full-time employee for the fiscal year
27 ending September 30, 2020. The SEIB shall adjust the insurance

1 program wherever appropriate to maintain the aforementioned
2 fixed rate; however, it is the intent of the Legislature that
3 the Board not increase the out of pocket costs to active and
4 retired members.

5 Section 18. It is the intent of the Legislature that
6 the Director of Finance shall notify the Chair of the House
7 Ways and Means General Fund Committee, the Chair of the Senate
8 Finance and Taxation-General Fund Committee, and the Deputy
9 Director of the Legislative Services Agency-Fiscal Division of
10 any interagency transfers, of any type, including contracting,
11 of any of the funds appropriated in this act.

12 Section 19. If any section, paragraph, sentence,
13 clause, provision or portion of this act or all or any portion
14 of any appropriations herein made be held unconstitutional or
15 invalid, it shall not affect any other section, paragraph,
16 sentence, clause, provision or portion of this act or any
17 other appropriation or appropriations or portion thereof
18 hereby made not in and of itself unconstitutional or invalid.

19 Section 20. All laws or parts of laws, general,
20 special, private or local that are in conflict with or
21 inconsistent with the provisions of this act are hereby
22 expressly repealed.

23 Section 21. Each agency of the state funded through
24 the provisions of this act shall provide an equal opportunity
25 for employment and business opportunities for all citizens of
26 this state without regard to sex or race.

1 Section 22. This act shall become effective October
2 1, 2019.