Girls Swim Team Budget - Dec. 2023



Summary TOTAL INCO \$26,935 TOTAL EXPENSES \$6,280

\$17,320

\$3,335

\$30,000 \$25,000 \$15,000 \$10,000 \$5,000 ■Income ■Expenses

Income to date		
ITEM	AMOUNT	
Athlete Donation Online		
Athlete Donation Check		
Pre Season Online	\$2,180.65	,
Pre Season Check/Cas \$750.00		
100x100 Checks		
100 x100 online		
Swim/Balls Fundraising	ı	
Summer Comp	C1 000 00	

Expenses ITEM	DUE DATE	AMOUNT
Equipment	[Date]	
Coach Pay Fall	10/9/2023	\$4,000.00
Coach pay Summer	10/9/2023	\$1,800.00
Banner		
Banquet Deposit	12/18/2023	\$250.00
Swim Caps	12/18/2023	\$229.57

Program Op X- Ins

Pasta Party 1

Banquet Program

Banquet Food

Lifting Coach Fal

Lifting Coach Wir

Lifting Coach Spr

Head Coach Fall

Head Coach Wir

Assistant Coach Spring

AMOUNT	Fu
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64,000.00	Не
\$1,800.00	Ва
	Ва
\$250.00	As
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	Coaching Staff is Paid by District Durning S
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nter	Boosters Pick up pay for Winter and Spring
ring	Head Coach max is 7 units
ı	Assistant Coach max is 5 units
nter	1 unit = \$581
Fall	Coach is required in off Season for "in Live"

to calculate annual spending limits.

Gear