Boys Swim Team Budget - Sept. 2023



Summary

\$22,039 TOTAL EXPENSES

\$0

\$21,800

\$239

\$25,000 \$15,000 \$10,000 \$5,000 ■Income ■Expenses

ITEM		AMOL
Athlete Donation Online		ne

Athlete Donation Check

Pre Season Online \$3,158.15 Pre Season Check 100x100 Fundraiser

Swim/Balls Fundraising

Gear

Snack Bar 1 Program Op X- Ins

Snack Bar 3 Banners Fundraising

Opening Budget \$18,881.00 Banquet Program Banquet Food

Spending Policy allows for up to 50% of projected income to be spent All spending after the 50% limit is on a dollar

for dollar limit. Boys Swim base Budget for spending

limit is \$20,000.00 = 50% spending cap of \$10,000.00

BST has a \$5,000.00 base account deposit of money. The base deposit can not be used Assistant Coach Winter to calculate annual spending limits.

DUE DATE AMOUNT Equipment [Date]

Pasta Party 1

Lifting Coach Fall Lifting Coach Winter Lifting Coach Spring Head Coach Fall Head Coach Winter Assistant Coach Fall

Assistant Coach Spring

Future Expense - unapproved - per 50% limit

\$4,000.00 Head Coach Fall Head Coach - Winter \$500.00 Banquet Program Assitant 2 Coach Winter \$2,500.00 Assitant 1 Coach Spring \$1,500.00 Lifting Coach Winter Lifting Coach Spring \$1,500.00 \$250.00 Pasta Party 2 250 Program Op X \$550.00 \$400.00 Senior day 400 CIF 500 \$500.00 \$300.00 Coach Apparel 300 Senior Caps 250 \$250.00 Transportation \$1,000.00 Equipment \$1000

Coaching Staff is Paid by District Durning Season

Boosters Pick up pay for Winter and Spring Head Coach max is 7 units Assistant Coach max is 5 units 1 unit = \$581

Coach is required in off Season for "in Live" of PE