

Appendix K

Sample Budget #1

Income			Actual
	Player Fees		\$ 15,300.00
	Meat Fundraising		\$ 348.00
	50/50		\$ 160.00
	Gate-Playoff game		\$ 372.00
	Sponsorship/Fundraising		\$ 3,220.00
	Regina Tournament Refund		\$ 514.48
	Jersey Credit		\$ 300.00
	Clothing Extra		\$ 452.96
	Ice Credit		\$ 7,177.50
	Total Income		\$ 27,844.94
Expenses	Ice Time Actual		\$ 10,543.50
	Tournament Fees	Saskatoon	\$ 975.00
		Minot	\$ 492.22
		Regina	\$ 995.00
		Brandon	\$ 1,125.00
	Referee Fees		\$ 1,365.00
	Bank Fees/Stamps		\$ 22.86
	Wind-up		\$ 1,418.10
	Photo Insert		\$ 50.00
	Bus		\$ 945.00
	T-Shirts Brandon		\$ 300.00
	Jersey Deposit		\$ 300.00
	Socks		\$ 350.00
	Team Clothing		\$ 2,861.73
	Team Misc	Team Room	\$ 215.00
		Team Meals/Drinks	\$ 279.41
		SHA Fee	\$ 108.00
		Stickers/Decals	\$ 66.00
	Total Expenses		\$ 22,411.82
	Difference		\$ 5,433.12
	Refund per player		\$ 319.60

Sample Budget #2

Team Name	Proposed	Actual
REVENUES		
Parent Payments		
Fundraising		
50/50		
Total Revenue		
EXPENSES		
Socks		
Additional Ice		
Administration/Rosters		
Clothing & Equipment		
Jersey Deposit		
Tournament Fees		
Team Game Snacks/Drinks		
Coaches Expenses		
Team Functions/meals		
Team Training		
Travel Permits		
Promotions/Awards		
Buses		
Miscellaneous		
Total Expenses		
Surplus (Deficit)		