

**ARTICLE 3.        FY18 BUDGET**

To see if the Town will vote to raise and appropriate, or appropriate from available funds, the following sums, or any other sum or sums, for any or all Town expenses and purposes, including debt and interest, and to provide for a Reserve Fund, all for the Fiscal Year July 1, 2017 through June 30, 2018, inclusive, in accordance with the following schedule, which is incorporated herein by reference, with the column marked Fiscal Year 2018 Override to be appropriated contingent upon the passage of a Proposition 2 ½ override at a Town Election:

		<b>FY18</b>	<b>Override</b>	<b>FY18</b>
<b>EXPENDITURES</b>		<b>Recommended</b>	<b>Request</b>	<b>Override</b>
300: Sudbury Public Schools: Net		35,480,969	675,078	36,156,047
300: SPS Employee Benefits (1)		6,730,875	-	6,730,875
300: SPS OPEB Normal Cost (2)		291,477	-	291,477
	Sub-total SPS Net	42,503,321	675,078	43,178,399
300: LS Operating Assessment: Net		22,813,695	-	22,813,695
300: LS OPEB Normal Cost Assessment		308,380	-	308,380
300: LS Operating Debt Service Assessment		576,687	-	576,687
	Sub-total LS Assessments Net	23,698,762	-	23,698,762
300: Vocational Education		754,226	-	754,226
	<b>Total: Schools</b>	66,956,309	675,078	67,631,387
100: General Government		2,893,759	-	2,893,759
200: Public Safety (3)		7,598,771	494,833	8,093,604
400: Public Works		5,358,109	-	5,358,109
500: Human Services		732,771	-	732,771
600: Culture & Recreation		1,305,443	-	1,305,443
900: Employee Benefits		5,072,243	-	5,072,243
900: Other & Transfers		847,691	(92,641)	755,050
1000: OPEB Normal Cost (2)		179,559	-	179,559
	<b>Total: Town Departments</b>	23,988,346	402,192	24,390,538
700: Town Debt Service		3,453,050	-	3,453,050
<b>TOTAL: OPERATING BUDGET</b>		<b>94,397,705</b>	<b>1,077,270</b>	<b>95,474,975</b>
(not including Capital or Enterprise Funds)				
1	To be transferred to 900: Town Employee Benefits			
2	To be transferred to 1000: SPS/Town Normal Cost for OPEB			
3	Ambulance reserve funds to be transferred to 200: Public Safety (direct revenue offset)			

; or act on anything relative thereto.

Submitted by the Finance Committee.

(Majority vote required)

**ARTICLE 7.           FY18 RECREATION FIELD MAINTENANCE ENTERPRISE FUND**  
**BUDGET**

To see if the Town will vote to raise and appropriate, or transfer from available funds, the following sums set forth in the FY18 budget of the Recreation Field Maintenance Enterprise, to be included in the tax levy and offset by the funds of the enterprise:

	<b>FY16</b>	<b>FY17</b>	<b>FY18</b>
	<b>Actual</b>	<b>Appropriated</b>	<b>Recommended</b>
<b>FIELD MAINTENANCE ENTERPRISE FUND</b>			
Direct Costs <sup>1</sup>	232,879	214,183	217,762
Indirect Costs *	21,600	22,575	22,575
<b>TOTAL: Enterprise Expenditures</b>	<b>254,479</b>	<b>236,758</b>	<b>240,337</b>
Enterprise Receipts	171,854	190,000	240,337
Retained Earnings Used	82,625	46,758	-
<b>TOTAL: Enterprise Revenues</b>	<b>254,479</b>	<b>236,758</b>	<b>240,337</b>
<sup>1</sup> Direct costs for FY16 include \$10,100 of capital expenditures.			
* Paid for by Enterprise Revenue Transfer to Unclassified Benefits (General Fund).			

; or act on anything relative thereto.

Submitted by the Finance Committee.

(Majority vote required)