



**Town of Sudbury  
Capital Improvement Budget Request  
FY2018 Form A  
(October 2017 Town Meeting)**

<b>Department/Committee:</b> DPW
<b>Item/Project Name:</b> "Holder": Multi-purpose plow and mower Unit 46

<b>Initial Year of Request:</b> 2015	<b>Estimated Total Project Cost:</b> \$182,000	<b>Estimated Future Savings:<sup>1</sup></b> N/A
<b>Estimated Incremental Costs:<sup>2</sup></b> N/A	<b>Staffing Changes:<sup>3</sup></b> N/A	
<b>Justification Code:</b> B	<b>R or NR:</b> R	<b>Priority:</b> 1
<b>Project Description:</b> Replace existing with new, similar size and type		
<b>Justification and Need:</b> Fleet Maintenance		
<b>Benefit:</b> Systematic replacement helps eliminate job down time and insures safety of employees		
<b>Last time this was replaced (i.e., year roof was previously replaced or year vehicle):</b> The existing multi-purpose tractor was new in 2005	<b>Typical Replacement Cycle:</b>	
<b>Alternatives Considered/Reasons for Rejecting Alternatives:</b> An alternative would be to purchase used equipment which would most likely reduce the reliability of the equipment and increase maintenance costs.		
<b>Consequences of Not Implementing/Delaying Implementation:</b> Significant delays in important town operations such as sanding, plowing and other roadwork.		
<b>Other Pertinent Background Information (e.g., Quotes, Brochures, Pictures, etc):</b> Includes the dump body and high flow hydraulics. No trade-in added into this replacement.		

<sup>1</sup> Quantify any future savings if project is implemented (e.g., personnel costs, maintenance, repairs, energy conservation, etc.)

<sup>2</sup> Quantify any incremental costs anticipated if project is implemented (e.g., future personnel costs, maintenance, repairs, etc.)

<sup>3</sup> Quantify staffing changes (up or down) anticipated if project is implemented.

