

# Sudbury Budget Hearings

Day	Date	Meeting Description	Location
Thursday	February 3, 2011 - 7:30 PM	Joint Meeting with Lincoln FinCom	Town Hall
Monday	February 7, 2011 - 7:30 PM	Minuteman, CPA, & CIPC Hearings	Grange Hall
Thursday	February 10, 2011 - 7:00 PM	*Opening Remarks by FinCom Chair & Town Manager; Presentation of level staff budgets by the 3 cost centers.	Town Hall
Monday	February 14, 2011 - 7:00 PM	Presentation of the no override budgets by the 3 cost centers.	Town Hall
Thursday	February 17, 2011 - 7:30 PM	Other Articles; Finance Committee deliberations	Flynn
Tuesday	March 1, 2011 - 7:45 PM - 8:30 PM	Joint Board of Selectmen / Finance Committee meeting Finance Committee final votes	Town Hall Flynn
Wednesday	March 2, 2011 - 7:30 PM	Tentative in case prior evening's meeting needs to be continued	Flynn

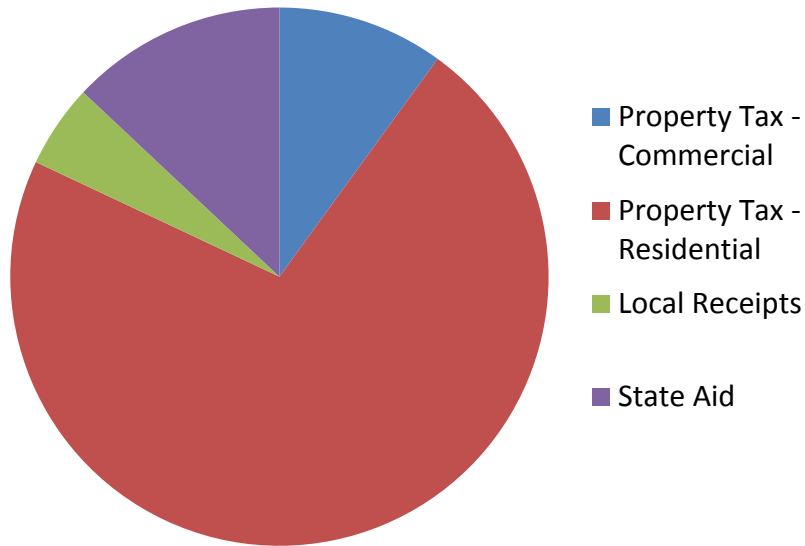
\* FinCom Chair and Town Manager to make recorded opening remarks at 6:30PM

All meetings at 7:30 PM unless noted otherwise.

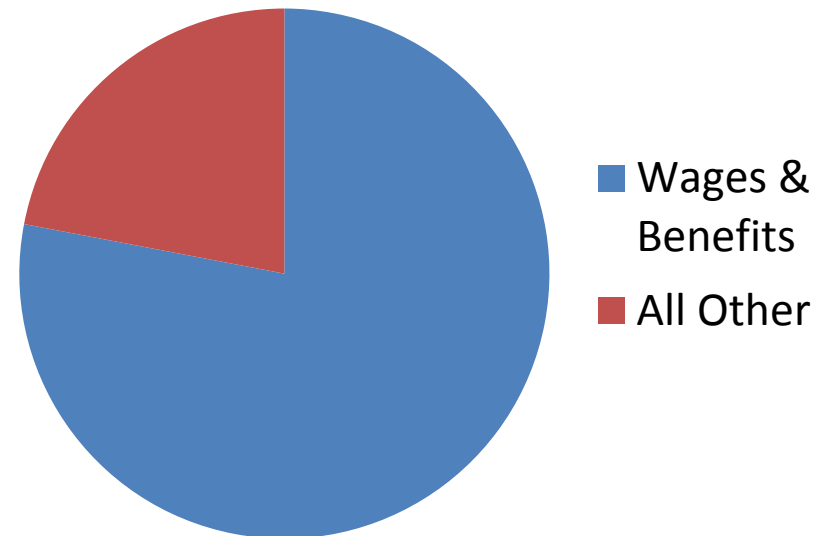
# Sources of our tax revenues and...

---

**SUDBURY**  
**Components of Tax Revenues**



**SUDBURY**  
**Composition of Operating Budgets**



## Budget implications...

---

1. Overrides required to fund ongoing service levels given current organizations and current cost structures.
2. Reductions to staff and services in order to fit within the constraints of a Prop 2 ½ budget.
3. Changes to current organizations/cost structures that enable delivery of a similar, but perhaps not completely the same, level of services at a lower overall cost.