

Town of Sudbury ~ Finance Committee
Monday, February 12
Flynn Building - 7:00 PM

AGENDA

1. Public Comment
2. General Business
 - [Approve meeting minutes](#)
 - Transfers and other business
 - Liaison reports
 - i. BOS meeting - Field Fees
3. Budget deliberations and possible vote
 - Review punch list of open items to make sure we have all data

Status	Cost Center	Item	Description
	Town	Local Aid	Local aid number is open while we wait on governor
	Town/SPS	Benefits	5.4% is an estimate
	SPS	OPEB	Please place OPEB in the SPS reconciliation sheet. Jeff Atwater is assembling the final sheets.
	SPS	Other Expenses	Reconciliation sheet, line 39 had \$115K in incremental expenses. Please provide a slightly more granular look at this. Jeff Atwater is assembling the final sheets.
	SPS	FinCom MultiYear Comparison Data spreadsheets	Please submit to Susan Berry

- Review budget reconciliation sheet - for each cost center and the a summary across the town showing what the next three years could look like - Jeff Atwater
- Discuss open issues, including, but not limited to
 - i. SPS ILAP funding

- ii. SPS cola estimates
 - iii. Revolving Account - LS community fields, parking lot
- 4. Review town meeting operational budget presentation/cost drivers
- 5. Discuss/vote annual report
- 6. [Future agenda topics](#)
 - o Tuesday, Feb 27 joint meeting with BOS
- 7. Public Comment
- 8. Adjourn

Date	Agenda/Action	
Monday, February 12	Finance Committee Vote	
Monday February 26	Finance Committee Vote	
Tuesday, February 27 7:00 pm	Joint Meeting with Board of Selectmen to Present Budget Recommendations and Capital? (posted)	

Remote participation #

These agenda items are those reasonably anticipated by the Chair which may be discussed at the meeting. Not all items listed may be discussed and other items not listed may also be brought up for discussion to the extent permitted by law. The order of the items may be changed and votes may be taken on any of the items