



## Agenda

**Town of Sudbury Finance Committee  
Monday, November 15, 2021, 7:00 PM**

Please click the link below to join the virtual Finance Committee Meeting:

<https://us02web.zoom.us/j/84402949259>. For audio only, call the number below and enter the meeting ID on your telephone keypad. Call In number: 978-639-3366 or 470-250-9358

**Meeting ID: 844 0294 9259**

Item #	Time	Action	Item
1.	7:00 PM		<b>Open the meeting</b> <ul style="list-style-type: none"> <li>● Welcome and member roll call</li> <li>● Opening remarks (Co-Chairs)</li> </ul>
2.			<b>Public comment</b>
3.			<b>Updates from Town Staff</b> <ul style="list-style-type: none"> <li>● 3-year Revenue Projections</li> <li>● Review initial budget targets given to cost centers</li> </ul>
4.		<b>VOTE</b>	<b>General Business</b> <ul style="list-style-type: none"> <li>● Liaison reports</li> <li>● Calendar and budget process</li> <li>● Review Goals / Future Agenda Topics</li> <li>● Transfers and other business</li> <li>● Approve meeting minutes</li> </ul>
5.			<b>FinCom Budget Year FY23</b> <ul style="list-style-type: none"> <li>● Finalize information to be requested from Cost Centers for Budget Hearings               <ul style="list-style-type: none"> <li>○ Reconciliation</li> <li>○ Multi-Year Data Comparison spreadsheets</li> </ul> </li> <li>● Other items relevant to budget preparation, review, or informing the Finance Committee budget deliberations</li> </ul>
6.			<b>Budget Calendar Sync-Up</b> <ul style="list-style-type: none"> <li>● Discuss combination of calendar/milestones from SB Financial Policies, Town Manager CIP Process, and FinCom Calendar all in <a href="#">one document</a></li> <li>● Discuss sharing this document with SB Financial Policies</li> </ul>

			Subcommittee and Town Manager as a basis for discussion
7.			<b>Public Comment</b>
8.			<b>Adjourn</b>

*These agenda items are those reasonably anticipated by the Co-Chairs which may be discussed at the meeting. Not all items listed may be discussed and other items not listed may also be brought up for discussion to the extent permitted by law. The order of the items may be changed, and votes may be taken on any of the items.*

Meeting Summary	<a href="#">Posted Here</a>
Meeting Materials	<a href="#">21.11.15</a>
FinCom Budget Process; Calendar; Roles	<a href="#">Posted Here</a>
All Shared Finance Committee documents	<a href="#">Google Drive</a>
Finance Committee Rules and Operating Procedures, Sudbury bylaws, FinCom policies, and handbook	<a href="#">Posted Here</a>
Meeting Schedule and Minutes	<a href="#">Posted Here</a>