



Be Fit. Eat Right. Think Well.

BUDGET

REVENUE		
Sales		
Booths		\$
Tickets		\$
	TOTAL	\$

EXPENSES		
Advertising & Marketing		\$
Staffing		\$
Contract		\$
Associate		\$
Miscellaneous		\$
		\$
	TOTAL	\$

CONTRA		
	TOTAL	\$

NET		
	TOTAL	\$



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REVENUE - BOOTH SALES

BOOTH NAME	PKG#	PRICE
Health	1	\$ 167.00
Healthier	2	\$ 207.00
Healthiest	3	\$ 257.00

#	CLIENT NAME	PKG#	PRICE	HST	TOTAL
1					
2					
3					
4					
5					
6					
7					
8					
9					
10					
11					
12					
13					
14					
15					
16					
17					
18					
19					
20					



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REVENUE - TICKETS

Ticket Price \$ ea

#	CLIENT NAME	ADDRESS
1		
2		
3		
4		
5		
6		
7		
8		
9		
10		
11		
12		
13		
14		
15		
16		
17		
18		
19		
20		
21		
22		
23		
24		
25		



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ADVERTISING & MARKETING

	VENDOR	INVOICE #	TAX	TOTAL
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
		GRAND TOTAL		\$



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MISCELLANEOUS

	VENDOR	INVOICE #	TAX	TOTAL
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
		GRAND TOTAL		\$



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STAFFING

	CONTRACT	INVOICE #	TAX	TOTAL
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
	GRAND TOTAL			\$

	ASSOCIATE	RATE OF PAY	HOURS	TOTAL
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
	GRAND TOTAL			\$



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CONTRA

	VENDOR	AMOUNT	TAX	TOTAL
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
		GRAND TOTAL		\$