

OPERATING INCOME AND EXPENSES THRU DECEMBER 31st, 2025 vs. BUDGET

Income	2025 Actual	2025 Budget
Plate Collections/Unrestricted	613,395	596,800
Plate Collections/Restricted	4,735	5,400
Donations Unrestricted	34,818	15,200
Donations Restricted	30,354	25,000
*Fundraising Resctricted/Scrip(includes Festival Income)	8,645	6,250
Edu. Programs/Minitries	18,252	23,400
Interest Income	10,421	10,401
Othe Operating Income	63,155	57,679
Total Operating Income	783,775	740,130
Expenses		
Salary Expense/Benefits	334,409	335,544
Administration	162,011	152,408
Parish Property	71,439	74,300
Priest/Rectory Living	76,796	79,205
Liturgy/Music	23,094	17,263
Faith Formation	10,304	10,700
Adult Ed/Evangelization	2,557	2,800
Fellowship/Other Ministries	3,406	4,475
Festival Expense	41,077	31,029
Total Operating Expenses	725,093	707,724
NET INCOME	58,682	32,406

*Gross Income from the Festival was \$62,413 after expenses of \$41,077 a net of \$21,336, \$12,802 was given to the School and \$8,534 was retained at the Parish.

First and foremost, we extend our sincere thanks to all parishioners who contributed to Our Lady of Grace financially throughout the past year. Your generosity and continued support reflect the spirit of God’s grace and the stewardship we share as a parish community.

We finished the 2025 fiscal year with a 1% increase in contributions over last year. Expenses were up considerably from the previous year, but we were able to meet all expenditures with a Total Net Income for 2025 of \$58,682 which was a \$26,276 increase over Budget.

Thanks to your generous support, the Parish was able to accomplish several important projects this year, including paying off the Solar Project, paving the parking lots, replacing three aging heating units in the Augustine Center, and addressing long-needed tree trimming throughout the property. Your donations continue to support the Parish’s religious education programs, liturgies, and the day-to-day needs of maintaining our facilities. We are also deeply grateful to the many volunteers who generously share their time and talents—serving on parish committees and councils, assisting with fundraising efforts, reaching out to those less fortunate, and helping our community celebrate important moments such as weddings, funerals, and other milestones of faith and life. Our Lady of Grace remains a strong and vibrant parish because of the generosity and service of all of you. Thank you.