

2026 Tapestry Church Budget Summary		
	2025	2026
Revenues		
Offerings to General Fund	\$403,295.00	\$407,833.00
Miscellaneous Income	\$16,023.00	\$26,000.00
Total Revenues	\$419,318.00	\$433,833.00
Expenses		
Administration		
Compensation & Benefits	\$329,367.80	\$311,164.95
Staff Support	\$23,740.00	\$14,140.00
Office Support	\$14,916.00	\$14,916.00
Congregational Support	\$600.00	\$600.00
Property	\$38,286.00	\$53,436.00
Admin Other - Finance	\$835.00	\$1,335.00
Total Administration	\$407,744.80	\$395,591.95
Ministry Departments		
Christian Education	\$6,300.00	\$6,700.00
Connections	\$4,440.00	\$5,000.00
Outreach	\$24,360.00	\$25,516.65
Worship	\$7,125.00	\$5,700.00
Total Ministry Departments	\$42,225.00	\$42,916.65
Total Expenses	\$449,969.80	\$438,508.60
Extra Mile Revenue	\$30,651.80	\$4,675.60
Net Total	\$0.00	\$0.00