

# Home Campaign Part One: *Liturgy & Ministries*

Based on the priorities you named in the home campaign survey in March, we are planning:

- **More Daily Masses** - during home visits we will get your feedback to expand the schedule
- **More Adult Faith Formation Opportunities** - also during home visits we will get your feedback on topics, formats, times, locations and men's and women's ministries.



<h2>Present</h2> <p>(in less than 2 years)</p>	<h2>Future</h2> <p>(3 Year Goals)</p>
<p><b>45 families registered / 100+ Average Sunday Attendance</b> (since starting the 8:30 am Mass)</p>	<p><b>100 + Families Registered</b> <b>200-300 Average Sunday Attendance</b></p>
<p><b>OCIA and CCD classes</b> for every age, reaching 30 every week during the school year</p>	<p>Dynamic Adult Faith Formation Offerings <b>Robust Evangelical &amp; Ministries to the Poor</b></p>
<p>Approx \$200,000 in Giving for '24-'25 (up from \$130,000 in '23-'24). Enough to make mortgage payments, utilities, and support the priest and staff at <b><i>part time levels</i></b>.</p>	<p>\$450,000 Annual Budget with Full Time Priest and other staff moving to more full time levels to support expanding ministries and possible hybrid academy / homeschool coop.</p>

*As we grow, having more staff support will be vital, so we must incrementally work towards the following:*



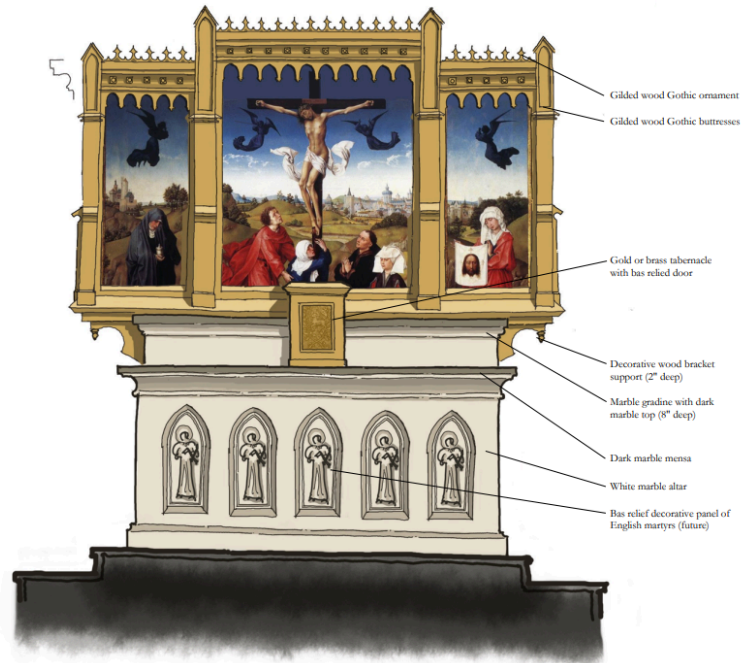
In order to grow, we will need even more to step out on faith by tithing and volunteering. While we have been blessed to see our giving grow from \$133,000 in '23-'24 to \$200,000 '24-'25. However, with several families having moved away, our pledges and recurring monthly gifts moving forward are \$130,000 / year. If you haven't already, sign up for a recurring gift using the QR Code below, visit or sign up for envelopes by contacting us at 828-393-5775 or wncord@gmail.com.



# Home Campaign Part Two: *Our Place & Future*

In the immediate future, your feedback is that the top priority is to complete the sanctuary renovations. A complete list is included on the next page along with updated cost estimates. Below is the artist's rendering (left) and the latest detailed design of the marble altar, tryptic and tabernacle (right).


ST. EDMUND CAMPION CATHOLIC CHURCH - FLAT ROCK, N.C.



FIXED TRYPTICH REREDOS  
COSMATI ARCHITECTS

These “Phase One” renovations are focused on increasing a sense of sacredness and beauty as well as making our building more hospitable for the elderly, and families with expectant mothers and young children.

For the future, the surveys indicated the most important priority was to acquire more property for additional parking, classroom space, etc., and a possible Gothic “landmark” church in the future. There are ten adjacent / nearby properties to our current church totaling 10 acres that could provide enough space for all this. While none of these are available now, we want to have a long term vision and be ready when the time comes. Purchasing a larger parcel in a nearby location could also be an option.

Phase	Description / Timeline		Estimated Cost
1	<b>Complete sanctuary renovations (\$207,600) by end of year and pay off the \$325,000 mortgage as soon as possible, but no later than 2028.</b>		<b>\$532,600</b>
2	Acquiring one or more of the parcels identified as “priority one” because they could quickly <b>expand parking and have a house that could be used for classroom and fellowship space and a possible rectory.</b> Possible other renovations on the next page. <i>Timing depends on how fast phase one is finished.</i>		<b>\$2,750,000</b> Based off of est. market values of parcels
3	 <p>Construction of a smaller, but tall Gothic church that would seat around 200 people and be around for centuries and buildings for classical academy, offices and fellowship.</p>	This would be a future capital campaign campaign, but the scope and timing is dependent on our growth and God’s will! <b>Bequests, estate gifts and other legacy gifts planned today will make a big difference toward this long term vision for tomorrow!</b>	<b>\$5,000,000</b> Based off \$500/sq ft cost of comparable churches

# Budget Breakdown / Sponsorship Opportunities

Item	Sponsorship Amount	Already Pledged	Remaining Cost divided into 36 month pledge
<b>Top Priority Renovations</b>			
Marble Altar & Tabernacle	\$33,000	\$15,000	\$500
Triptych & Tile Floor for Sanctuary / Chancel	\$36,000		\$1,000
Rood Screen with Saint Statues in Pillars (includes new altar rail & needlepoint cushions)	\$24,300		\$675
Stencil for Ceiling, Sanctuary Wallpaper	\$18,000	\$9,000	\$250
Nave Wallpaper, Window Lattice & Arch with Painting above Double Doors	\$13,500		\$375
Permanent Church Signage	\$12,200	\$5,000	\$200
Replace Vestibule Doors & Add Mini Split for Better A/C / Heat	\$12,000		\$333
Wheelchair ramp, Fix Concrete Steps & Railing, AED	\$24,300		\$675
Parking Expansion - Add 4 New Senior / Handicap Spots to Upper Lot	\$12,000		\$333
Statuary - St. Edmund Pledged, Mary Still Needed	\$14,800	\$7,400	\$206
Baptismal Font	\$7,500		\$208
<b>Paying off Mortgage - Room Sponsorship / Naming Opportunities</b>			
Parish Hall	\$100,000		\$2,778
Catechesis of the Good Shepherd Atrium	\$45,000		\$1,250
Nursery / Elementary Sunday School Room	\$36,000		\$1,000
Library / Teen Room	\$36,000		\$1,000
Admin Office / Middle School Sunday School Room	\$36,000		\$1,000
Pastor's Office	\$36,000		\$1,000
Vestibule	\$45,000		\$1,250
<b><i>In Addition to Property Purchases, Possible Phase Two Items</i></b>			
Sacristy: Cabinets & Piscina (sink for sacred vessels)	\$12,000		\$333
Playground, Fencing & New Gravel	\$54,000		\$1,500
Add Additional Bathroom Downstairs & Storage Bldg	\$15,000		\$417
Move & Install Used Smaller Pipe Organ and Console	\$36,000		\$1,000
Legacy Quality Custom vestments (28 total)	\$90,000		\$2,500