

St. Edmund's Home Campaign Part One: Our *Parish Life Now* - Liturgy, Sacraments, Catechesis and Community



Based on the priorities you named in the home campaign survey (adult faith formation being the highest), we are planning the following in the near to immediate future:

- **Adult Faith Formation** - A survey will be sent out to find out what topics you are drawn to and what times work best.
- **Friday** Liturgies and Fellowship / Special Events. First Friday Mass at 5pm with Holy Hour with Evening Prayer on other Fridays. Fellowship and recreation, possibly youth group meeting after.
- Regional Home Group Resources / Monthly Hike. Feedback on the Exodus 90 experience is still being assessed. Another women's gathering and couple's night out is being planned.

Where we are (in less than 2 years): <i>By the grace of God and faithful attendance, tithing and volunteering, we have:</i>	3 Years Goals:
45 families registered / 120 Average Sunday Attendance (since starting the 8:30 am Mass)	100 + Families Registered 200-300 Average Sunday Attendance
OCIA and CCD classes for every age, reaching 30 every week during the school year	Dynamic Adult Faith Formation Offerings Robust Evangelical & Ministries to the Poor
\$200,000 Annual Budget. Enough to maintain priest and staff listed below at part time levels.	\$450,000 Annual Budget with Full Time Priest and staff listed below

As we grow, having more staff support will be vital, so we must incrementally work towards the following:

<i>Full Time:</i>	Priest	Business & Operations Manager
<i>Part Time:</i>	Choirmaster & Organist	Director of Catechesis

In order to grow, we will need even more to step out on faith by tithing and volunteering. While we have been blessed to see our giving grow from \$133,000 in '23-'24 to our expected \$200,000 for '24-'25, our pledges and recurring monthly gifts moving forward are \$130,000 / year.


If you are a parishioner and have not made a pledge for 2025 we encourage you to get a card in the vestibule or set up a monthly recurring gift online through your flocknote account (sec.flocknote.net). If you haven't seen them before, Fr. Johnson recorded 5 short videos on the basics of **tithing** and common questions last December, and this will be sent out again this week.

We are also in **need of volunteers for teaching and assisting teachers in all age levels, altar guild, and welcome team.** Please contact Donna Curry, (dmc Curry49@gmail.com), to find out more.

St. Edmund's Home Campaign Part Two: *Our Place* of Worship, Catechesis and Fellowship



Regarding church property, the most important priority was to acquire more property for additional parking, classroom space, etc., and a possible Gothic “landmark” church in the future. There are ten adjacent / nearby properties to our current church totaling 10 acres that could provide enough space for all this. While none of these are available now, we want to have a long term vision and be ready when the time comes. In the more immediate future, the top priority was completing the sanctuary renovations, followed by building a fenced-in playground area. For timing, these priorities are broken into three phases.

Phase	Description	Timeline	Estimated Cost
1	Permanent Altar, Tabernacle, Tryptic, Statues, Stenciling and other Sanctuary Renovations. Wheelchair ramp, permanent sign, fixing concrete stairs, new gravel, playground and safety fencing.	A majority within the next four months, in time for Bishop's consecration of the Church on Sept 19, 2025.	\$186,700
2	Paying off our \$325,000 mortgage and acquiring one or more of the five parcels identified as “priority one” because they could quickly expand parking and have buildings that could be used for classroom and fellowship space.	Three Years, 2025-2028 , but having the funds to pay off our mortgage as soon as possible and funds in reserve to purchase identified properties if they become available.	\$1,370,000 <i>Includes paying off mortgage & estimated market value of all five parcels</i>
3	 Acquiring the “priority two” identified parcels to give us 10 acres and construction of a smaller, but tall Gothic church that would seat around 200 people and be around for centuries.	This would be a future capital campaign after this three year (2025-2028) campaign, but the scope and timing is dependent on our growth and God's will!	\$5,000,000 Based off of est. market values of parcels & \$500/sq ft cost of comparable churches

Budget Breakdown / Sponsorship Opportunities



	Sponsorship Amount	Pledged	Cost divided into 36 month pledge
Tabernacle & Marble Altar	\$20,400	\$15,000	\$150
Triptych & Tile Floor for High Altar (includes architect fees)	\$36,000		\$1,000
Stencil for Ceiling	\$9,000	\$9,000	
Sanctuary Wallpaper & Needlepoint Cushions	\$6,000		\$167
Sacristy: Cabinets & Piscina (sink for cleansing sacred vessels)	\$12,000		\$333
Permanent Church Sign	\$9,000		\$250
Wheelchair ramp, Fix steps & Railing, AED, Decorative Concrete and Concrete barriers for mulch beds	\$18,000		\$500
Playground, Fencing & New Gravel	\$54,000		\$1,500
Statuary	\$14,800	\$7,400	\$206
Baptismal Font	\$7,500		\$208
Paying off Mortgage - Room Sponsorships - Naming Opportunities			
Parish Hall	\$100,000		\$2,778
Catechesis of the Good Shepherd Atrium	\$45,000		\$1,250
Nursery / Elementary Sunday School Room	\$36,000		\$1,000
Library / Teen Room	\$36,000		\$1,000
Admin Office / Middle School Sunday School Room	\$36,000		\$1,000
Pastor's Office	\$36,000		\$1,000
Vestibule	\$45,000		\$1,250

A survey will be sent out this week and also posted at SaintEdmundCampion.com to assess our readiness and capability. Please complete it by May 28. The final goal for this three year period will be established off the results and reported on Sunday, June 1.