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Description automatically generated**

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| --- |
| **Parish Annual Financial Report to Parishioners of** |
| Select Parish Name from List |
| *For the Fiscal Year Ended June 30, 2024* |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | ***Statement of Financial Position*** | | | |  |
|  |  |  |  |  |  |
|  |  | ***6/30/2024*** |  | ***6/30/2023*** |  |
| ***Assets***  Parish Asset Account 1  Parish Asset Account 2  Parish Asset Account 3  ***Total Income*** | | $##,###.##  ###,###.##  ##,###.##  ***$#,###,###.##*** | | $##,###.##  ###,###.##  ##,###.##  ***$#,###,###.##*** | |
| ***Liabilities***  Parish Liability Account 1  Parish Liability Account 2  Parish Liability Account 3  ***Total Liabilities*** | | $#,###.##  ###.##  #,###.##  ***$#,###.##*** | | $#,###.##  ###.##  ##,###.##  ***$##,###.##*** | |
|  | ***Total Liabilities & Fund Balance*** | ***$#,###,###.##*** |  | ***$#,###,###.##*** |  |
|  |  |  |  |  |  |

|  |  |  |  |
| --- | --- | --- | --- |
| ***Statement of Activities*** | | | |
|  | ***Actual***  ***2022-2023*** | ***Actual***  ***2023-2024*** | ***Budget***  ***2024-2025*** |
| ***Income*** | | | |
| Assessable Receipts  General Receipts  Investment Receipts  Fundraising Receipts | $###,###.##  ###,###.##  ##,###.##  ##,###.## | $###,###.##  ###,###.##  ##,###.##  ##,###.## | $###,###.##  ###,###.##  ##,###.##  ##,###.## |
| ***Total Income*** | ***$#,###,###.##*** | ***$#,###,###.##*** | ***$#,###,###.##*** |
| ***Expenses*** |  |  |  |
| Administrative Salaries  Religious Education  Other Parish Administration | $###,###.##  ##,###.##  ##,###.## | $###,###.##  ##,###.##  ##,###.## | $###,###.##  ##,###.##  ##,###.## |

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| **Parish Annual Financial Report to Parishioners of** |
| Select Parish Name from List |
| *For the Fiscal Year Ended June 30, 2024* |

|  |  |  |  |
| --- | --- | --- | --- |
|  | ***Actual***  ***2022-2023*** | ***Actual***  ***2023-2024*** | ***Budget***  ***2024-2025*** |
| ***Expenses (Continued)*** |  |  |  |
| Benefits & Insurance  School Subsidy  Plant Operations  Fundraising  Capital Outlay | $##,###.## | $##,###.## | $##,###.## |
| #.## | #.## | #.## |
| ###,###.## | ###,###.## | ###,###.## |
| #,###.## | #,###.## | #,###.## |
| ###,###.## | ###,###.## | ###,###.## |
| ***Total Expenses*** | ***$###,###.##*** | ***$###,###.##*** | ***$###,###.##*** |
| ***Income Over (Under) Expenses*** | ***$###,###.##*** | ***$###,###.##*** | ***$###,###.##*** |

|  |  |  |
| --- | --- | --- |
| ***Parishioner Statistics*** | | |
|  | ***Fiscal Year 2022-2023*** | ***Fiscal Year 2023-2024*** |
| Total Contributing Envelope Holders  Total Envelope Holders  Total Registered Parishioners | ###  ###  #### | ###  ###  #### |