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| **Parish Annual Financial Report to Parishioners of** |
| Select Parish Name from List |
| *For the Fiscal Year Ended June 30, 2024* |

|  |  |  |
| --- | --- | --- |
|  | ***Statement of Financial Position*** |  |
|  |  |  |  |  |  |
|  |  | ***6/30/2024*** |  | ***6/30/2023*** |  |
| ***Assets***Parish Asset Account 1Parish Asset Account 2Parish Asset Account 3***Total Income*** | $##,###.#####,###.####,###.##***$#,###,###.##*** | $##,###.#####,###.####,###.##***$#,###,###.##*** |
| ***Liabilities*** Parish Liability Account 1Parish Liability Account 2Parish Liability Account 3***Total Liabilities*** | $#,###.#####.###,###.##***$#,###.##*** | $#,###.#####.####,###.##***$##,###.##*** |
|  | ***Total Liabilities & Fund Balance*** | ***$#,###,###.##*** |  | ***$#,###,###.##*** |  |
|  |  |  |  |  |  |

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| ***Statement of Activities*** |
|  | ***Actual******2022-2023*** | ***Actual******2023-2024*** | ***Budget******2024-2025*** |
| ***Income*** |
| Assessable ReceiptsGeneral ReceiptsInvestment ReceiptsFundraising Receipts | $###,###.#####,###.####,###.####,###.## | $###,###.#####,###.####,###.####,###.## | $###,###.#####,###.####,###.####,###.## |
| ***Total Income*** | ***$#,###,###.##*** | ***$#,###,###.##*** | ***$#,###,###.##*** |
| ***Expenses*** |  |  |  |
| Administrative SalariesReligious EducationOther Parish Administration | $###,###.####,###.####,###.## | $###,###.####,###.####,###.## | $###,###.####,###.####,###.## |

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| **Parish Annual Financial Report to Parishioners of** |
| Select Parish Name from List |
| *For the Fiscal Year Ended June 30, 2024* |

|  |  |  |  |
| --- | --- | --- | --- |
|  | ***Actual******2022-2023*** | ***Actual******2023-2024*** | ***Budget******2024-2025*** |
| ***Expenses (Continued)*** |  |  |  |
| Benefits & InsuranceSchool SubsidyPlant OperationsFundraisingCapital Outlay | $##,###.## | $##,###.## | $##,###.## |
| #.## | #.## | #.## |
| ###,###.## | ###,###.## | ###,###.## |
| #,###.## | #,###.## | #,###.## |
| ###,###.## | ###,###.## | ###,###.## |
| ***Total Expenses*** | ***$###,###.##*** | ***$###,###.##*** | ***$###,###.##*** |
| ***Income Over (Under) Expenses*** | ***$###,###.##*** | ***$###,###.##*** | ***$###,###.##*** |

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| ***Parishioner Statistics*** |
|  | ***Fiscal Year 2022-2023*** | ***Fiscal Year 2023-2024*** |
| Total Contributing Envelope HoldersTotal Envelope HoldersTotal Registered Parishioners | ########## | ########## |