

**Budget for Fiscal Year
2020-2021**

	Budget Year 2020-2021
Income	
400 · Regular Support & Collections	\$664,485.55
405 · Marriages, Baptisms, Funerals	\$5,000.00
407 · Interest and Div. (n-rstctd)	\$1,944.00
409 · Religious Articles	\$375.00
410 · Rental Income	\$12,200.00
412 · PPP Loan Forgiven	\$85,400.00
420 · Other Ordinary Receipts	\$4,000.00
450 · Annual Parish Appeal	\$30,000.00
Total Income	\$803,404.55
Expenses	
500 · Salaries & Fringe Benefits	\$229,092.95
531 · Postage	\$2,000.00
532 · Telephone, Cable, Internet	\$9,336.00
533 · Office Supplies	\$15,140.00
534 · Supplies - Ministry and Program	\$1,704.00
535 · Professional Development	\$3,100.00
537 · Profesional Services	\$2,634.40
538 · Dues and Subscriptions	\$970.00
539 · Taxes and Licenses	\$4,383.00
542 · Miscellaneous	\$480.00
543 · Bank Charges	\$4,380.00
544 · Credit Card Acceptance Fees	\$6,948.00
550 · Utilities	\$38,706.00
560 · Repairs and Maintenance	\$1,764.00
570 · Diocesan Tax	\$121,083.44
571 · Insurance - Prop & Auto	\$23,447.00
630 · Major Repairs/Replacements Set-aside	\$18,000.00
Total Expenses	\$483,168.79
Net Income Office & Administration	\$320,235.76
Rectory	-\$11,875.00
Buildings & Grounds Maintenance	-\$79,207.76
Net Revenue before Ministries	\$229,153.00
Ministries	
Worship	-\$69,591.02
Community & Mission	-\$450.00
Faith Formation	-\$159,111.98
Total Ministries	-\$229,153.00
Net Revenue After Ministries	\$0.00