



Fiscal Year 2022 Annual Report to Parishioners St. Anthony of Padua Parish

A Message from Fr. Scott

“As I have done for you, you should also do.” (John 13:15)

I am pleased to join with the members of Saint Anthony of Padua Parish Finance Council in presenting the parish’s Annual Report (AR) for July 1, 2021, through June 30, 2022. The AR provides you with an overview of parish finances by presenting the Statement of Operating Activity for this time and the budget for July 1, 2022, through June 30, 2023. The AR also demonstrates the impact you have made through your generous gifts of time, talent, and treasure by offering you a glimpse into the parish’s life, ministries, and mission.

The theme of this year’s report is, “As I have done for you, you should also do.” (John 13:15) It is the command given by Jesus after washing the disciples’ feet during the Last Supper. In God’s providence, the Year of the Eucharist in our local church, the Archdiocese of Boston, has led to a three-year movement, the National Eucharistic Revival, among all the dioceses in the United States. Christ forever links the institution of the Mass, the Eucharist, with the example and command of Christian service.

This year we emerged from the most challenging time of the COVID pandemic and tried to understand its impact on people, families, society, and the Church so to better serve now and in the future. With an eye to the future, we have strengthened the pastoral staffing for the parish and collaborative by adding Jeanne Cregan as Pastoral Associate for Evangelization and Outreach and Jim Flanagan as Coordinator for Evangelization and Faith Formation for Youth and Their Families. Both are experienced lay ministers in the Archdiocese of Boston who look forward to working with Adrienne MacCarthy and other staff and volunteers. At the start of the 2023 calendar year, the Pastoral Council will introduce our pastoral plan for 2023-2026 and its priorities of fostering belief in and devotion to Christ’s Real Presence in the Eucharist, deepening respect for life from conception to natural death and at every point in between, accompanying parishioners as they discover and follow God’s vocation for them, protecting and healing God’s children, young people, and all who are vulnerable by restoring integrity and fostering virtue.

The parish is committed to finding its way through these challenging times. Some uncertainty will continue to characterize our current year as we try to understand the new landscape in which we are called to serve but serve with must. During the Last Supper, as He started the Mass, the Eucharist, Christ washed the disciples’ feet and commanded them, and disciples of all generations, “As I have done for you, you should also do.”

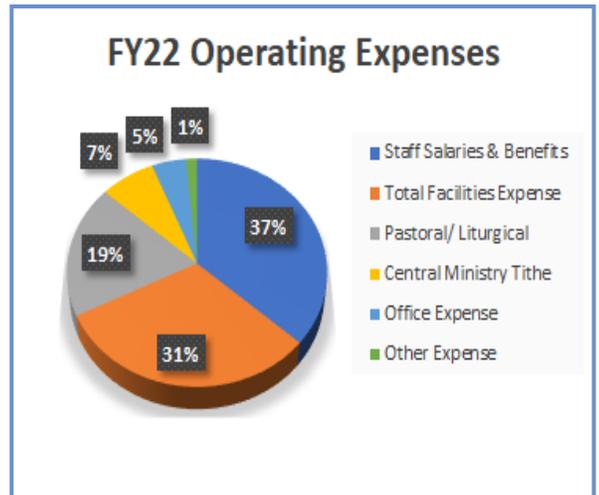
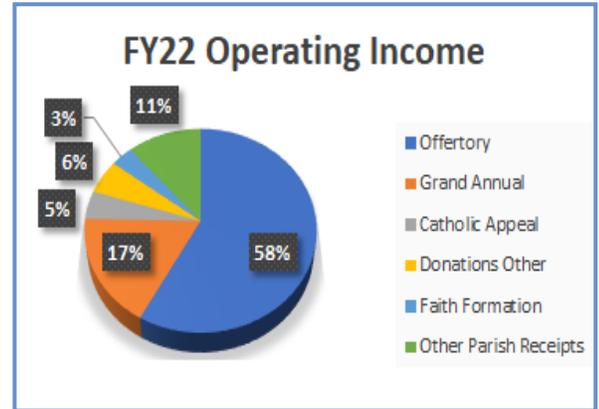
Eucharistic Congress June Jesus Is here



STATEMENTS AND CHARTS

St. Anthony of Padua Statement of Operations

	FY21	FY22	FY22	Budget vs Actual
	<u>Actual</u>	<u>Actual</u>	<u>Budget</u>	<u>\$ Change</u>
Operating Income				
Offertory	320,583	360,654	400,000	(39,346)
Grand Annual	<u>90,320</u>	<u>108,135</u>	<u>90,000</u>	<u>18,135</u>
Total Collections	410,903	468,789	490,000	(21,211)
Catholic Appeal	32,754	27,888	35,000	(7,112)
Donations Other	57,960	33,919	5,000	28,919
Faith Formation	16,200	20,966	18,000	2,966
Other Parish Receipts	<u>62,026</u>	<u>70,552</u>	<u>70,200</u>	<u>352</u>
Total Operating Income	579,843	622,114	618,200	3,914
Operating Expenses				
Staff Salaries & Benefits	279,415	220,819	192,640	28,179
Total Facilities Expense	34,857	188,206	149,610	38,596
Pastoral/ Liturgical	145,076	114,276	107,153	7,123
Central Ministry Tithe	47,346	44,546	33,924	10,622
Office Expense	14,571	27,923	33,700	(5,777)
Other Expense	<u>93,131</u>	<u>8,881</u>	<u>12,420</u>	<u>(3,539)</u>
Total Operating Expenses	614,396	604,651	529,447	75,204
Operating Income (Loss)	(34,553)	17,463	88,753	(71,290)



SPECIAL COLLECTIONS FY22

Clergy Benefit Trust (Christmas, Easter, Sept)	\$41,040
Retired Religious Sisters	\$9,473
Haiti Earthquake (CRS)	\$6,764
Holy Father & Missionary Efforts	\$3,198
Ukraine Relief (CRS)	\$5,096
Latin America	\$1,402
Catholic Charities (Ash Wednesday)	\$2,991
Rice Bowl (CRS)	\$465
Holy Land Shrines (Good Friday)	\$1,475
My Options Medical (Baby Bottle Drive)	\$4,303
Seminary Collection	\$2,738
Support For the Church Around the World	\$1,470
Promoting the Gospel	\$2,302
World Missions Appeals	\$3,908
Pennies for Haiti	\$1,074
Total Special Collections FY22	\$87,249

Non Operating Inc/Exp	FY22	FY21	\$ Change
Non Op Inc: Debt Forgiveness	0	49,300	(49,300)
Capital Expenditures	182,397	18,112	(164,286)
Total Non Operating Exp/Inc	(182,397)	31,188	(213,586)

Cash and Cash Equivalents	FY22	FY21	\$ Change
Operating Account	\$202,609.00	\$ 150,840.00	\$ 51,769.00
Savings Account	\$702,031.00	\$ 693,549.00	\$ 8,482.00
Restricted Accounts/CDs	\$ -	\$ 213,504.00	\$(213,504.00)
Total Checking/Savings/CD	\$904,640.00	\$1,093,862.00	\$(189,222.00)

MINISTRIES AND MISSION IMPACT

	DESCRIPTION	DETAILS
	Celebration of the Holy Sacrifice of the Mass	479+ Masses Celebrated
	Eucharistic Adoration	160+ Hours committed
	Baptisms	71 Individuals were baptized and welcomed into the Catholic Faith
	First Eucharist	53 Students received their First Eucharist
	Confirmations	40 Students were confirmed in the Holy Spirit
	Marriages	21 Couples celebrated the sacrament of Marriage at St. Anthony Church
	Funerals	55 individuals were laid to rest and their families were supported through funerals
	New Members	69 households registered as new members of our parish in FY22
	Flocknotes	741 parish members receive emails through Flocknotes
	Social Media Followers	Facebook: 950 YouTube: 247 Instagram: 153 Twitter: 142
	FORMED Subscriptions	247 Parishioners subscribed



LOOKING AHEAD

A Message from The Finance Council

Each year at this time the Parish Finance Council reports on the financial position of our parish. Within this annual report is a statement of operations for fiscal year ending June 30, 2022 with our projections for fiscal year 2023.

Operating Results FY22:

Overall, the Parish met its operating income goal for the fiscal year. The Parish had a healthy increase in offertory over FY21 but still fell short of the budget by \$39,246. The generous response to the Grand Annual resulted in \$108,000 in donations which exceeded the budget and FY21 by \$18,000. Like FY21, and in line with FY22 budget expectations, the Parish received many generous bequests and gifts. Thank you for your continued support and to those who support the Parish by mailing in or electronically making their offertory if they were unable to attend mass in person.

Operating Expenses were slightly below FY21 but unfortunately exceeded the FY22 budget. The additional expenses were driven primarily by salary costs related to incremental sacraments, weather related property maintenance, rising utility costs and wage rates, as well as the replacement/repair of heating and ventilation systems.

Operating Projections FY23:

For the coming year we have planned to address the capital improvements listed in the chart below. Also included are the capital improvements from FY22

For FY23, our offertory is not projected to support our operating expenses. As I'm sure you have all read, utilities will be increasing sharply this year and, as always, the facilities require continued maintenance. We are budgeting just a 2.3% increase in offertory along with a 15.6% increase in the Grand Annual. With your continued support and careful expense management, we hope to have a positive year and minimize our need to draw from the Parish's savings.

Sincerely,

St. Anthony's Parish Finance Council

Elinore Barrett

Jackie Ford

Tom Reardon

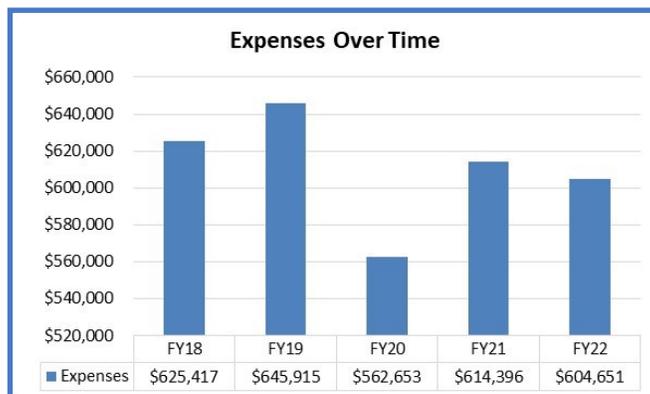
Peter Buckley

John Reardon

Non Operating/Capital Expenditures FY23		
Building	Short Description	Expense
Rectory	Remaining Rehab	7,000
Pastoral Center	Hall Painting	25,000
Total Capital Expenditures FY23		32,000

Non Operating/Capital Expenditures FY22		
Building	Short Description	Expense
Rectory	Window Replacement	72,696
Church	Sound System Replacement	46,991
Church	Front façade and Steeple painting	30,725
Pastoral Center	Remove & replace water heater	12,640.
Church	Remove & replace oil tanks	7,239.
Church	Assisted Listening Device	4,516.
Pastoral Center	Roof Repair	4,300.
Rectory	Garage Door Replacement	3,290.
Total Capital Expenditures FY22		182,397

Budget for Fiscal Year 2023	
Operating Income	
Offertory	\$ 369,235
Grand Annual	\$ 125,000
Catholic Appeal Rebate	\$ 15,790
Faith Formation	\$ 22,000
Sacramentals	\$ 53,795
Donations/Gifts	\$ 25,000
Other Parish Receipts	\$ 7,600
Net Operating Income	\$ 618,420
Operating Expenses	
Staff Salary & Benefits	\$ 289,115
Facilities & Insurance	\$ 176,970
Pastoral/Liturgical	\$ 108,975
Office Expenses	\$ 27,715
Central Ministry Tithe	\$ 42,935
Other Parish Expenses	\$ 3,000
Net Operating Expenses	\$ 648,710
Net Operating Income/(Loss)	\$ (30,290)
Prior Year Profit/Transfer from Svgs	\$ 30,290
	\$ -



*FY20: \$52,900 decrease in clergy & staff salary & related Exp

MAKING MUSIC PRAYING TWICE (MMP2)

Making Music Praying Twice (MMP2) is “faith inclusive” for the Catholic child. We recognize faith as an important and, in fact, central aspect of life. MMP2 is not a religion class, but like similar music programs, aims to present the music of a child’s culture in ways that impact daily life. By presenting music from a faith perspective, the child’s mind and body, as well as his soul, are respected and educated.

Here is what participants are saying:

“Making Music ~ Praying Twice” is a delightful program for preschoolers conducted by Father Scott at St. Anthony’s! I brought two of my grandsons, ages 2 and 4, to the classes last year & they loved it ~ as did I! From singing the upbeat, fun & spiritual songs to marching while playing the musical instruments, the children are engaged the entire time!! They really enjoy the parachute play, along with the hello & goodbye songs ~ and everything in between!! It’s so nice for the children to get to know Father Scott in this comfortable setting, in addition to seeing him at Sunday Mass. I’m so happy to have the opportunity to bring the children to this special music class, which helps instill the core values of our Catholic faith, while they’re having fun!!! Thank you, Father Scott, for your time & talent & enthusiasm!!! Christine Whoriskey



“Isabella, shall we go to see Fr. Scott again and hear some music?”

“Yes, Nana!” As the Grandmother of a 2 year old, her enthusiasm was music to my ears! Izzy was born during COVID, so by the time she was 2, she had had little contact with other children, she was very shy and afraid of adults. However, she loved music and I saw Fr. Scott’s program as an opportunity to introduce Izzy to faith, fun, and meeting friends. By our third visit, she was singing, marching, playing various instruments, laughing and interacting with the other children. It was a faith-filled, joyous time for everyone! Thank you, Fr. Scott and....Lazer! Debbie Riley

SMALL FAITH SHARE GROUPS

During this fiscal year 134 collaborative parishioners participated in Small Faith Share Groups. Our first Groups began in Lent using Bishop Barron’s Gospel Reflections. Soon after, our next group began, using *The Art of Living* book by Dr. Edward Sri. Through his writing and video segments, discovered the close connection between growing in the virtues and growing in friendship and community with others.

We didn’t stop for summer! The Groups continued to meet and parishioners came when they were able. There were two Small Faith Share Group sessions which began in June and ended Mid August.

The Faith Share Groups were introduced to *Lectio Divina* (literally *divine reading*) which is a way of becoming immersed in the Scriptures very personally. Parishioners learned to Read, Reflect, Respond, and Rest (tenets of Lectio Divina) and have adopted this format for the groups.

Please consider joining a small faith share group this year. You will have an opportunity to meet new people, reflect on the upcoming Sunday Gospel and grow your faith with fellow Parishioners.

