

Breakdown of Regular Collections Funds - For the Fiscal Year Ending June 30, 2020

| Annual Amounts Contributed | Number of Contributors | % of Contributors | Total Amount Given | % of Total Amounts Given | Average Weekly Per Individual |
|----------------------------|------------------------|-------------------|--------------------|--------------------------|-------------------------------|
| \$3,000 & Above | 24 | 1.4% | \$ 134,072 | 20.2% | \$ 107.43 |
| \$2,000 to \$3,000 | 42 | 2.5% | 104,654 | 15.8% | 47.92 |
| \$1,000 to \$2,000 | 152 | 9.1% | 214,413 | 32.3% | 27.13 |
| \$500 to \$1,000 | 166 | 9.9% | 122,050 | 18.4% | 14.14 |
| \$100 to \$500 | 281 | 16.8% | 79,028 | 11.9% | 5.41 |
| \$0 to \$100 | 1010 | 60.3% | 10,026 | 1.5% | 0.19 |
| | <u>1,675</u> | <u>100%</u> | <u>\$ 664,243</u> | <u>100.0%</u> | <u>\$ 7.63</u> |
| Non-Members | | | 48,870 | | |
| Total Receipts | | | <u>\$ 713,113</u> | | |

Fiscal Year Statistics

| | <u>2020</u> | <u>2019</u> | <u>Change</u> |
|-----------------------------|-------------|-------------|---------------|
| # of Families | 1,587 | 1,601 | (14) |
| # of Parishioners | 5,013 | 5,056 | (43) |
| # of Baptisms | 25 | 30 | (5) |
| # of 1st Communion | 0 | 47 | (47) |
| # of Confirmations | 0 | 58 | (58) |
| # of Weddings | 8 | 5 | 3 |
| # of Funerals | 34 | 33 | 1 |
| # of Children in Rel. Ed. | 517 | 415 | 102 |
| # of Food Pantry Families | 103 | 75 | 28 |
| Monthly Food Pantry Visits | 58 | 50 | 8 |
| # of Children in Pre-School | 72 | 78 | (6) |

2019-2020 Capital Campaign/Improvements

| | |
|-----------------------------------|------------------|
| Beginning Balance: June 30, 2019 | \$ 41,552 |
| Final Payments for PC Siding | (99,700) |
| Total Reductions | <u>(99,700)</u> |
| Net Transfer from Special Savings | 12,000 |
| Parishioner Contributions | 57,392 |
| St Joseph's Transfers | 12,000 |
| Interest Earned | 14 |
| Total Additions | <u>81,406</u> |
| Ending Balance: June 30, 2020 | <u>\$ 23,258</u> |

Living Our Faith Campaign

| | |
|------------------------|-------------------|
| Maryknoll Lay Missions | \$2,891.00 |
| Total | <u>\$2,891.00</u> |