

HOUSE COMMITTEE OF REFERENCE AMENDMENT

Committee on Appropriations.

HB19-1064 be amended as follows:

1 Amend printed bill, page 7, after line 2 insert:

2 **"SECTION 6. Appropriation.** For the 2019-20 state fiscal year,
3 \$784,542 is appropriated to the department of corrections. This
4 appropriation is from the general fund and is based on an assumption that
5 the department will require an additional 9.1 FTE. To implement this act,
6 the department may use this appropriation as follows:

7	Executive director's office subprogram	
8	Personal services	\$459,475 (9.1 FTE)
9	Operating expenses	\$18,592
10	Leased space	\$240,000
11	Start-up costs	\$47,030
12	Inspector general subprogram	
13	Operating expenses	\$250
14	Superintendents subprogram	
15	Start-up costs	\$13,050
16	Communications subprogram	
17	Operating expenses	\$4,095
18	Training subprogram	
19	Operating expenses	\$250
20	Information systems subprogram	
21	Operating expenses	\$1,800."

22 Renumber succeeding section accordingly.

23 Page 1, line 102, strike "PROCEEDINGS." and substitute "PROCEEDINGS,
24 AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION."

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