

HB1226_J.002

SENATE COMMITTEE OF REFERENCE AMENDMENT

Committee on Appropriations.

HB19-1226 be amended as follows:

- 1 Amend reengrossed bill, page 29, after line 21 insert:
 - 2 "(2) For the 2019-20 state fiscal year, \$2,500,000 is appropriated
 - 3 to the judicial department. This appropriation is from the pretrial services
 - 4 cash fund created in section 16-4-106.5 (1), C.R.S. To implement this act,
 - 5 the department may use this appropriation for assistance to county pretrial
 - 6 programs."
- 7 Page 29, line 22, strike "(2)" and substitute "(3)".
- 8 Page 29, after line 27 insert:

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 **"SECTION 17. Appropriation to the department of corrections for the fiscal year beginning July 1, 2019.** In Senate Bill 19-207, section 2, **amend** Part II (5)(A) and the

2 affected totals, as follows:

3 Section 2. **Appropriation.**

PART II

DEPARTMENT OF CORRECTIONS

7 **(5) COMMUNITY SERVICES**

8 **(A) Parole Subprogram**

9 Personal Services	19,007,465		19,007,465				
			(302.2 FTE)				
11 Operating Expenses	2,615,820		2,615,820				
12 Parolee Supervision and							
13 Support Services	11,299,514		9,089,758			2,209,756 ^a	
14 Wrap-Around Services							
15 Program	2,336,782		2,336,782				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Grants to Community-based						
2	Organizations for Parolee						
3	6,697,140		6,697,140				
4	Community-based						
5	Organizations Housing						
6	500,000		500,000				
7	500,000		500,000				
8	3,500,000		3,500,000				
9	<u>2,500,000</u>		2,500,000				
10	46,456,721						
11	45,456,721						

13 ^a Of this amount, \$2,163,125 shall be transferred from the Judicial Department from the Correctional Treatment Cash Fund Expenditures line item appropriation in the Probation and
14 Related Services section and \$46,631 shall be transferred from the General Fund appropriation to the Offender Treatment and Services line item in the Probation and Related Services
15 section. The transfer from the Offender Treatment and Services line item is for the provision of day reporting services.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2							
3	TOTALS PART II						
4	(CORRECTIONS)	\$975,865,876	\$872,913,457		\$47,619,442 ^a	\$51,757,665	\$3,575,312 ^b
5		<u>\$974,865,876</u>	<u>\$871,913,457</u>				
6							

7 ^a Of this amount, \$21,314,186 contains an (I) notation.

8 ^b This amount contains an (I) notation."

9

- 1 Renumber succeeding section accordingly.
- 2 Page 1, line 110, after "MAKING" insert "AND REDUCING".

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