"SECTION 17. Appropriation. (1) For the 2019-20 state fiscal year, $181,751 is appropriated to the department of health care policy and financing. Of this appropriation $123,590 is from the general fund and $58,161 is from the healthcare affordability and sustainability fee cash fund created in section 25.5-4-402.4 (5)(a), C.R.S. To implement this act, the department may use this appropriation as follows:  
   (a) $84,771, which consists of $57,644 from the general fund and $27,127 from the healthcare affordability and sustainability fee cash fund, for use by the executive director's office for personal services, which amount is based on an assumption that the department will require an additional 3.0 FTE;  
   (b) $8,480, which consists of $5,766 from the general fund and $2,714 from the healthcare affordability and sustainability fee cash fund, for use by the executive director's office for operating expenses; and  
   (c) $88,500, which consists of $60,180 from the general fund and $28,320 from the healthcare affordability and sustainability fee cash fund, for use by the executive director's office for general professional services and special projects.  

(2) For the 2019-20 state fiscal year, the general assembly anticipates that the department of health care policy and financing will receive $181,750 in federal funds to implement this act, which amount is included for informational purposes only. The appropriation in subsection (1) of this section is based on the assumption that the department will receive this amount of federal funds to be used as follows:  
   (a) $84,771 for use by the executive director’s office for personal services;  
   (b) $8,479 for use by the executive director’s office for operating expenses; and  
   (c) $88,500 for use by the executive director’s office for general professional services and special projects.  

(3) For the 2019-20 state fiscal year, $88,248 is appropriated to the department of regulatory agencies for use by the division of insurance. This appropriation is from the division of insurance cash fund created in section 10-1-103 (3), C.R.S. To implement this act, the division may use this appropriation as follows:  
   (a) $82,500 for personal services, which amount is based on an assumption that the division will require an additional 1.1 FTE; and  
   (b) $5,748 for operating expenses.".
1 Renumber succeeding sections accordingly.

2 Page 1, line 102, strike "PRACTICES." and substitute "PRACTICES, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.".

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