"SECTION 5. Appropriation. (1) For the 2019-20 state fiscal year, $31,961 is appropriated to the department of health care policy and financing for use by the executive director's office. This appropriation consists of $21,733 from the general fund and $10,228 from the healthcare affordability and sustainability fee cash fund created in section 25.5-4-402.4 (5)(a), C.R.S. To implement this act, the office may use this appropriation as follows:

(a) $29,182 for personal services, which amount consists of $19,844 from the general fund and $9,338 from the healthcare affordability and sustainability fee cash fund, and is based on an assumption that the department will require an additional 0.8 FTE; and

(b) $2,779 for operating expenses, which amount consists of $1,889 from the general fund and $890 from the healthcare affordability and sustainability fee cash fund.

(2) For the 2019-20 state fiscal year, the general assembly anticipates that the department of health care policy and financing will receive $31,961 in federal funds to implement this act. The appropriation in subsection (1) of this section is based on the assumption that the department will receive this amount of federal funds to be used as follows:

(a) $29,182 for personal services; and

(b) $2,779 for operating expenses.

(3) For the 2019-20 state fiscal year, $5,589,344 is appropriated to the department of human services. This appropriation is from the marijuana tax cash fund created in section 39-28.8-501 (1), C.R.S. To implement this act, the department may use this appropriation as follows:

(a) $152,318 for use by the office of behavioral health for personal services related to community behavioral health administration, which amount is based on an assumption that the office will require an additional 2.5 FTE;

(b) $16,674 for use by the office of behavioral health for operating expenses related to community behavioral health administration;

(c) $260,206 for the behavioral health capacity tracking system;

(d) $160,146 for care navigation services; and

(e) $5,000,000 for the building substance use disorder treatment capacity in underserved communities grant program.

(4) For the 2019-20 state fiscal year, $160,206 is appropriated to the office of the governor for use by the office of information technology. This appropriation is from reappropriated funds received from the
department of human services under subsection (3)(c) of this section, and
is based on an assumption that the office will require an additional 1.4
FTE. To implement this act, the office may use this appropriation to
provide information technology services for the department of human
services.

Renumber succeeding section accordingly.

Page 1, line 102, strike "DISORDERS." and substitute "DISORDERS, AND,
in connection therewith, making an appropriation.".

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