

HB1292_J.001

HOUSE COMMITTEE OF REFERENCE AMENDMENT

Committee on Appropriations.

HB19-1292 be amended as follows:

1 Amend printed bill, page 4, strike lines 8 through 13 and substitute:

2 **"SECTION 5. Appropriation.** (1) For the 2019-20 state fiscal
3 year, \$249,454 is appropriated to the department of local affairs. This
4 appropriation is from the general fund and is based on an assumption that
5 the department will require an additional 2.7 FTE. To implement this act,
6 the department may use this appropriation as follows:

7	Executive director's office	
8	Health, life, and dental	\$23,781
9	Short-term disability	\$324
10	S.B. 04-257 amortization equalization disbursement	\$8,515
11	S.B. 06-235 supplemental amortization equalization	
12	disbursement	\$8,515
13	Division of local government, local government	
14	and community services, administration	
15	Personal services	\$190,469 (2.7 FTE)
16	Operating expenses	\$17,850".

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