

HOUSE COMMITTEE OF REFERENCE AMENDMENT

Committee on Appropriations.

HB19-1302 be amended as follows:

1 Amend the Finance Committee Report, dated April 15, 2019, page 1,
2 strike line 3 and substitute:

3 "Page 6 of the bill, strike lines 1 through 17 and substitute:

4 **"SECTION 2. Appropriation.** (1) For the 2019-20 state fiscal
5 year, \$857,783 is appropriated to the department of health care policy and
6 financing. This appropriation is from the breast and cervical cancer
7 prevention and treatment fund created in section 25.5-5-308 (8)(a)(I),
8 C.R.S. To implement this act, the department may use this appropriation
9 as follows:

10	Executive director's office, general administration	
11	Personal services	\$26,401
12	Health, life, and dental	\$3,039
13	Short-term disability	\$38
14	S.B. 04-257 Amortization equalization disbursement	\$1,150
15	S.B. 06-235 Supplemental amortization equalization	
16	disbursement	\$1,150
17	PERA direct distribution	\$584
18	Salary survey	\$801
19	Worker's compensation	\$77
20	Operating expenses	\$1,657
21	Legal services	\$927
22	Administrative law judge services	\$465
23	Payment to risk management and property funds	\$85
24	Leased space	\$1,760
25	Capitol complex leased space	\$384
26	Payments to OIT	\$4,505
27	CORE operations	\$98

28	Medical services premiums	
29	Medical and long-term care services for Medicaid eligible	
30	individuals	\$798,986

31	Behavioral health community programs	
32	Behavioral health capitation payments	\$15,431
33	Behavioral health fee-for-service payments	\$245

34 (2) For the 2019-20 state fiscal year, the general assembly
35 anticipates that the department of health care policy and financing will
36 receive \$1,567,238 in federal funds to implement this act. The
37 appropriation in subsection (1) of this section is based on the assumption
38 that the department will receive this amount of federal funds to be used
39 as follows:

1	Executive director's office, general administration	
2	Personal services	\$26,401
3	Health, life, and dental	\$3,039
4	Short-term disability	\$38
5	S.B. 04-257 Amortization equalization disbursement	\$1,150
6	S.B. 06-235 Supplemental amortization equalization	
7	disbursement	\$1,150
8	PERA direct distribution	\$584
9	Salary survey	\$801
10	Worker's compensation	\$77
11	Operating expenses	\$1,657
12	Legal services	\$927
13	Administrative law judge services	\$465
14	Payment to risk management and property funds	\$85
15	Leased space	\$1,760
16	Capitol complex leased space	\$384
17	Payments to OIT	\$4,505
18	CORE operations	\$98
19	Medical services premiums	
20	Medical and long-term care services for Medicaid eligible	
21	individuals	\$1,495,004
22	Behavioral health community programs	
23	Behavioral health capitation payments	\$28,658
24	Behavioral health fee-for-service payments	\$455."."

25 Page 1 of the committee report, strike line 7 and substitute "AND
26 TREATMENT PROGRAM, AND, IN CONNECTION THEREWITH, MAKING AN
27 APPROPRIATION."."

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