

SB005\_J.004

HOUSE COMMITTEE OF REFERENCE AMENDMENT

Committee on Appropriations.

SB19-005 be amended as follows:

1 Amend the Health and Insurance Committee Report, dated April 24,  
2 2019, page 9, after line 30 insert:

3 "Page 12 of the bill, strike lines 22 through 27 and substitute:

4 **"SECTION 5. Appropriation - adjustments to 2019 long bill.**

5 (1) For the 2019-20 state fiscal year, \$1,041,802 is appropriated to the  
6 department of health care policy and financing. This appropriation is from  
7 the general fund. To implement this act, the department may use this  
8 appropriation as follows:

9 (a) \$469,293 for use by the executive director's office for personal  
10 services, which amount is based on an assumption that the department  
11 will require an additional 4.1 FTE;

12 (b) \$27,790 for use by the executive director's office for operating  
13 expenses;

14 (c) \$134,719 for legal services; and

15 (e) \$410,000 for general professional services and special  
16 projects.

17 (2) For the 2019-20 state fiscal year, \$134,719 is appropriated to  
18 the department of law. This appropriation is from reappropriated funds  
19 received from the department of health care policy and financing under  
20 subsection (1)(c) of this section and is based on an assumption that the  
21 department of law will require an additional 0.7 FTE. To implement this  
22 act, the department of law may use this appropriation to provide legal  
23 services for the department of health care policy and financing.

24 (3) The appropriation in subsection (1)(a) of this section is based  
25 on the assumption that the anticipated amount of federal funds received  
26 for the 2019-20 state fiscal year by the department of health care policy  
27 and financing for personal services will decrease by \$70,000."

28 Page 13 of the bill, strike lines 1 through 24."

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