

SENATE COMMITTEE OF REFERENCE AMENDMENT

Committee on Appropriations.

SB19-008 be amended as follows:

1 Amend the Judiciary Committee Report dated April 3, 2019, page 3,
2 strike line 34 and substitute:

3 "Page 10 of the printed bill, strike lines 8 through 22 and substitute:

4 **"SECTION 8. Appropriation.** (1) For the 2019-20 state fiscal
5 year, \$1,963,832 is appropriated to the department of human services for
6 use by the office of behavioral health. This appropriation is from the
7 general fund. To implement this act, the office may use this appropriation
8 as follows:

9 (a) \$58,412 for personal services related to community behavioral
10 health administration, which amount is based on an assumption that the
11 office will require an additional 0.7 FTE;

12 (b) \$5,368 for operating expenses related to community behavioral
13 health administration;

14 (c) \$735,000 for treatment and detoxification programs; and

15 (d) \$1,165,052 for criminal justice diversion programs, which
16 amount is based on an assumption that the office will require an
17 additional 0.8 FTE.

18 (2) For the 2019-20 state fiscal year, \$492,750 is appropriated to
19 the department of corrections. This appropriation is from the general
20 fund. To implement this act, the department may use this appropriation
21 as follows:

22 (a) \$370,492 for personal services related to the medical services
23 subprogram, which amount is based on an assumption that the department
24 will require an additional 1.6 FTE;

25 (b) \$900 for operating expenses related to the medical services
26 subprogram;

27 (c) \$9,406 for start-up costs related to the medical services
28 subprogram;

29 (d) \$111,142 for purchase of pharmaceuticals related to the
30 medical services subprogram; and

31 (e) \$810 for operating expenses related to the communications
32 subprogram.

33 (3) For the 2019-20 state fiscal year, \$1,800,000 is appropriated to
34 the harm reduction grant program cash fund created in section 25-20.5-
35 902 (1), C.R.S. This appropriation is from the general fund. The
36 department of public health and environment is responsible for the
37 accounting related to this appropriation.

38 (4) For the 2019-20 state fiscal year, \$1,800,000 is appropriated
39 to the department of public health and environment for use by the

1 prevention services division. This appropriation is from reappropriated
2 funds in the harm reduction grant program cash fund under subsection (3)
3 of this section and is based on an assumption that the division will require
4 an additional 1.8 FTE. The division may use this appropriation to
5 implement the harm reduction grant program authorized in section 25-
6 20.5-901, C.R.S.
7 (5) For the 2019-20 state fiscal year, \$40,300 is appropriated to the
8 department of public safety for use by the division of criminal justice.
9 This appropriation is from the general fund. The division may use this
10 appropriation for DCJ administrative services."."

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