

SENATE COMMITTEE OF REFERENCE AMENDMENT

Committee on Appropriations.SB19-043 be amended as follows:

1 Amend printed bill, page 3, after line 26 insert:

2 **"SECTION 11. Appropriation.** For the 2019-20 state fiscal
 3 year, \$9,693,205 is appropriated to the judicial department. This
 4 appropriation is from the general fund and is based on an assumption that
 5 the department will require an additional 78.0 FTE. To implement this
 6 act, the department may use this appropriation as follows:

7 **Courts administration, central appropriations**

8 Health, life, and dental \$437,570

9 Short-term disability \$3,872

10 S.B. 04-257 amortization equalization disbursement \$187,666

11 S.B. 06-235 supplemental amortization
 12 equalization disbursement \$187,666

13 **Courts administration, centrally-administered programs**

14 Courthouse furnishings and infrastructure
 15 maintenance \$1,671,645

16 **Trial courts**

17 Trial court programs \$5,156,028 (55.2 FTE)

18 **Office of the state public defender**

19 Personal services \$1,356,910 (22.8 FTE)

20 Health, life, and dental \$224,512

21 Short-term disability \$2,304

22 S.B. 04-257 amortization equalization disbursement \$60,658

23 S.B. 06-235 supplemental amortization equalization
 24 disbursement \$60,658

25 Operating expenses \$21,850

26 Capital outlay \$117,950

27 Leased space and utilities \$201,066

28 Attorney registration \$2,850."

29 Renumber succeeding section accordingly.

30 Page 1, line 102, strike "DISTRICTS." and substitute "DISTRICTS, AND, IN
 31 CONNECTION THEREWITH, MAKING AN APPROPRIATION."

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