

HOUSE COMMITTEE OF REFERENCE AMENDMENT

Committee on Appropriations.SB19-043 be amended as follows:

1 Amend reengrossed bill, page 4, line 2, strike "\$9,693,205" and substitute
 2 "\$7,417,731".

3 Page 4, line 4, strike "78.0" and substitute "53.7".

4 Page 4, strike lines 6 through 27 and substitute:

5	"Courts administration, administration	
6	and technology	
7	General courts administration	\$110,873 (0.9 FTE)
8	Courts administration, central appropriations	
9	Health, life, and dental	\$314,702
10	Short-term disability	\$2,886
11	S.B. 04-257 amortization equalization disbursement	\$136,758
12	S.B. 06-235 supplemental amortization	
13	equalization disbursement	\$136,758
14	Courts administration, centrally-administered programs	
15	Courthouse furnishings and infrastructure	
16	maintenance	\$1,671,645
17	Trial courts	
18	Trial court programs	\$3,697,132 (38.8 FTE)
19	Office of the state public defender	
20	Personal services	\$847,159 (14.0 FTE)
21	Health, life, and dental	\$137,858
22	Short-term disability	\$1,438
23	S.B. 04-257 amortization equalization disbursement	\$37,871
24	S.B. 06-235 supplemental amortization equalization	
25	disbursement	\$37,871
26	Operating expenses	\$13,300
27	Capital outlay	\$94,360
28	Leased space and utilities	\$174,840
29	Attorney registration	\$2,280."

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