

SB113\_J.002

HOUSE COMMITTEE OF REFERENCE AMENDMENT

Committee on Appropriations.

SB19-113 be amended as follows:

- 1 Amend reengrossed bill, page 5, line 5, in the GENERAL FUND column
- 2 strike "24,340,937" and substitute "23,946,111" and in the FEDERAL
- 3 FUNDS column strike "34,945,568(I)" and substitute "35,340,394(I)".
  
- 4 Page 5, line 7 strike "\$5,497,232" and substitute "\$5,497,216".
  
- 5 Page 5, line 10, strike "\$110,793" and substitute "~~\$110,793~~ \$110,809".
  
- 6 Page 6, line 1, strike "\$531,795" and substitute "~~\$531,795~~ \$199,049".
  
- 7 Page 6, line 2, strike "\$434,930" and substitute "~~\$434,930~~ \$767,676".
  
- 8 Page 11, line 6, strike "\$4,394,553" and substitute "\$4,340,715" and
- 9 strike "\$366,256" and substitute "~~\$366,256~~ \$420,094".
  
- 10 Page 14, line 4, in the GENERAL FUND column strike "~~5,973,385(M)~~"
- 11 and substitute "5,973,385(M)" and in the FEDERAL FUNDS column
- 12 strike "~~11,414,103~~" and substitute "11,414,103".
  
- 13 Page 14, strike line 5.
  
- 14 Page 32, line 4, in the ITEM & SUBTOTAL column strike "10,005,283"
- 15 and substitute "13,837,793", in the GENERAL FUND column strike
- 16 "5,002,642(M)" and substitute "6,918,897(M)", and in the FEDERAL
- 17 FUNDS column strike "5,002,641" and substitute "6,918,896".
  
- 18 Adjust affected totals accordingly.

PURPOSE: Makes technical corrections to fund sources in the Department of **Health Care Policy and Financing**'s Executive Director's Office and Department of Human Services Medicaid-funded Programs divisions. Increases appropriations by \$3,832,510 total funds, including \$1,916,255 General Fund, to align with the Department of Human Services' indirect cost recovery plan.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Health Care Policy and Financing	\$1,916,255	\$0	\$0	\$1,916,255	\$3,832,510	0.0

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