

HOUSE FLOOR AMENDMENT

Second Reading

BY REPRESENTATIVE Kipp

1 Amend printed bill, page 2, strike lines 15 through 17 and substitute:

2 "(III) IT IS THE GENERAL ASSEMBLY'S INTENT TO MAINTAIN THE
3 AVERAGE AMOUNT OF FUNDING DISTRIBUTED PER PUPIL ON A STATEWIDE
4 BASIS AT THE LEVEL OF THE ORIGINAL APPROPRIATION, RESULTING IN A
5 REDUCTION IN THE BUDGET STABILIZATION FACTOR."

6 Page 3, line 27, strike "SEVEN BILLION SIXTY-SIX" and substitute "SEVEN
7 BILLION SEVENTY-EIGHT MILLION NINE HUNDRED SEVENTY-SEVEN
8 THOUSAND TWO HUNDRED NINE DOLLARS (\$7,078,977,209); except that
9 the department of education and the staff".

10 Page 4, strike lines 1 and 2.

11 Strike pages 5 through 8 and substitute:

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

"SECTION 4. Appropriation to the department of education for the fiscal year beginning July 1, 2018. In Session Laws of Colorado 2018, section 2 of chapter 424, (HB 18-1322), **amend** Part III (2)(A) and footnote 4, as footnote 4 is amended by section 11 of chapter 250, (HB18-1379), Session Laws of Colorado 2018, as follows:

Section 2. Appropriation.

PART III

DEPARTMENT OF EDUCATION

(2) ASSISTANCE TO PUBLIC SCHOOLS

(A) Public School Finance

Administration	1,754,244			84,387 ^a	1,669,857 ^b
				(0.9 FTE)	(17.0 FTE)
Financial Transparency					
System Maintenance	600,000			600,000 ^c	
State Share of Districts'					
Total Program Funding ⁴	4,386,861,735	3,070,085,534	793,100,000 ^d	523,676,201 ^e	
	4,322,171,435	3,005,395,234			

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Hold-harmless Full-day						
2	Kindergarten Funding	8,498,576			8,498,576 ^f		
3		8,502,385			8,502,385 ^f		
4	District Per Pupil						
5	Reimbursements for						
6	Juveniles Held in Jail	10,000			10,000 ^f		
7	At-risk Supplemental Aid	5,094,358			5,094,358 ^g		
8	At-risk Per Pupil						
9	Additional Funding	5,000,000			5,000,000 ^g		
10		<u>4,407,818,913</u>					
11		4,343,132,422					
12							

^a This amount shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

^b This amount shall be transferred from the State Share of Districts' Total Program Funding line item appropriation in the Assistance to Public Schools section of this department.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^c This amount shall be from the Financial Reporting Fund created in Section 24-44-105 (6)(a), C.R.S.

^d This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

^e Of this amount, \$411,729,424 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution and \$111,946,777 shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution. Of the amount appropriated from the State Public School Fund, \$47,231,460 is estimated to be from federal mineral leasing revenues transferred to the State Public School Fund pursuant to Sections 22-54-114 (1) and 34-63-102, C.R.S., \$56,317,799 is estimated to be from State Public School Fund reserves, and \$8,397,518 is estimated to be from interest and income earned on the investment of money in the Public School Fund that is credited to the State Public School Fund pursuant to Section 22-41-102 (3)(f), C.R.S.

^f These amounts shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

^g These amounts shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S., from interest and income earned on the investment of money in the Public School Fund that is credited to the State Public School Fund pursuant to Section 22-41-102 (3)(f), C.R.S.

TOTALS PART III

(EDUCATION)	\$5,760,809,014	\$3,257,991,776	\$793,100,000 ^a	\$1,053,136,768 ^b	\$39,385,509 ^c	\$617,194,961 ^d
	\$5,696,122,523	\$3,193,301,476		\$1,053,140,577 ^b		

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

^b Of this amount, \$4,046,629 contains an (I) notation.

^c Of this amount, \$20,100,000 contains an (I) notation.

^d This amount contains an (I) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

4 Department of Education, Assistance to Public Schools, Public School Finance, State Share of Districts' Total Program Funding -- Pursuant to Section 22-35-108 (2)(a), C.R.S., the purpose of this footnote is to specify what portion of this appropriation is intended to be available for the Accelerating Students Through Concurrent Enrollment (ASCENT) Program for FY 2018-19. It is the General Assembly's intent that the Department of Education be authorized to utilize up to ~~\$3,727,500~~ \$3,732,500 of this appropriation to fund qualified students designated as ASCENT Program participants. This amount is calculated based on an estimated 500 FTE participants funded at a rate of ~~\$7,455~~ \$7,465 per FTE pursuant to Section 22-54-104 (4.7), C.R.S."

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