

SB139_J.001

SENATE COMMITTEE OF REFERENCE AMENDMENT

Committee on Appropriations.

SB19-139 be amended as follows:

1 Amend printed bill, page 2, strike lines 16 through 22 and substitute:

2 **"SECTION 2. Appropriation.** For the 2019-20 state fiscal year,
3 \$1,737,800 is appropriated to the department of revenue. This
4 appropriation is from the licensing services cash fund created in section
5 42-2-114.5 (1), C.R.S., and is based on an assumption that the department
6 will require an additional 21.6 FTE. To implement this act, the
7 department may use this appropriation as follows:

8 **Excutive director's office, administration and support**

9	Health, life, and dental	\$189,475
10	Short-term disability	\$1,545
11	S.B. 04-257 amortization equalization disbursement	\$40,660
12	S.B. 06-235 supplemental amortization	
13	equalization disbursement	\$40,660
14	Leased space	\$38,000

15 **Division of motor vehicles, driver services**

16	Personal services	\$909,560 (21.6 FTE)
17	Operating expenses	\$470,060
18	Drivers license documents	\$47,840".

** ** ** ** **