

SENATE COMMITTEE OF REFERENCE AMENDMENT

Committee on Appropriations.

SB19-195 be amended as follows:

1 Amend proposed committee amendment (SB195_L.005), page 8, after
2 line 34 insert:

3 **"SECTION 5. Appropriation.** (1) For the 2019-20 state fiscal
4 year, \$619,484 is appropriated to the department of health care policy and
5 financing. This appropriation is from the general fund. To implement this
6 act, the department may use this appropriation as follows:

7 (a) \$172,652 for use by the executive director's office for personal
8 services, which amount is based on an assumption that the department
9 will require an additional 3.9 FTE;

10 (b) \$21,171 for use by the executive director's office for operating
11 expenses; and

12 (c) \$120,871 for use by the executive director's office for general
13 professional services and special projects;

14 (d) \$154,790 for use by the executive director's office for medicaid
15 management information system maintenance and projects; and

16 (e) \$150,000 for community behavioral health administration
17 related to department of human services medicaid-funded programs.

18 (2) For the 2019-20 state fiscal year, the general assembly
19 anticipates that the department of health care policy and financing will
20 receive \$771,903 in federal funds to implement this act, which amount
21 is included for informational purposes only. The appropriation in
22 subsection (1) of this section is based on the assumption that the
23 department will receive this amount of federal funds to be used as
24 follows:

25 (a) \$116,357 for use by the executive director's office for personal
26 services;

27 (b) \$6,239 for use by the executive director's office for operating
28 expenses; and

29 (c) \$34,938 for use by the executive director's office for general
30 professional services and special projects;

31 (d) \$464,369 for use by the executive director's office for medicaid
32 management information system maintenance and projects; and

33 (e) \$150,000 for community behavioral health administration
34 related to department of human services medicaid-funded programs.

35 (3) For the 2019-20 state fiscal year, \$300,000 is appropriated to
36 the department of human services for use by the office of behavioral
37 health. This appropriation is from reappropriated funds received from the
38 department of health care policy and financing under subsections (1)(e)
39 and (2)(e) of this section. To implement this act, the office may use this
40 appropriation for personal services related to community behavioral

1 health administration for training and resources for implementing
2 wraparound services.

3 (4) For the 2019-20 state fiscal year, \$142,449 is appropriated to
4 the department of human services for use by the office of behavioral
5 health. This appropriation is from the general fund. To implement this
6 act, the office may use this appropriation as follows:

7 (a) \$131,428 for personal services related to community
8 behavioral health administration, which amount is based on an
9 assumption that the office will require an additional 1.5 FTE; and

10 (b) \$11,021 for operating expenses related to community
11 behavioral health administration."

12 Renumber succeeding section accordingly.

13 Page 9 of the amendment, after line 2 insert:

14 "Page 1 of the printed bill, line 102, strike "YOUTH." and substitute
15 "YOUTH, AND, IN CONNECTION THEREWITH, MAKING AN
16 APPROPRIATION."."

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