SENATE COMMITTEE OF REFERENCE AMENDMENT
Committee on Appropriations.

SB19-195 be amended as follows:

Amend proposed committee amendment (SB195_L.005), page 8, after line 34 insert:

"SECTION 5. Appropriation. (1) For the 2019-20 state fiscal year, $619,484 is appropriated to the department of health care policy and financing. This appropriation is from the general fund. To implement this act, the department may use this appropriation as follows:

(a) $172,652 for use by the executive director's office for personal services, which amount is based on an assumption that the department will require an additional 3.9 FTE;
(b) $21,171 for use by the executive director's office for operating expenses; and
(c) $120,871 for use by the executive director's office for general professional services and special projects;
(d) $154,790 for use by the executive director's office for medicaid management information system maintenance and projects; and
(e) $150,000 for community behavioral health administration related to department of human services medicaid-funded programs.
(2) For the 2019-20 state fiscal year, the general assembly anticipates that the department of health care policy and financing will receive $771,903 in federal funds to implement this act, which amount is included for informational purposes only. The appropriation in subsection (1) of this section is based on the assumption that the department will receive this amount of federal funds to be used as follows:
(a) $116,357 for use by the executive director's office for personal services;
(b) $6,239 for use by the executive director's office for operating expenses; and
(c) $34,938 for use by the executive director's office for general professional services and special projects;
(d) $464,369 for use by the executive director's office for medicaid management information system maintenance and projects; and
(e) $150,000 for community behavioral health administration related to department of human services medicaid-funded programs.
(3) For the 2019-20 state fiscal year, $300,000 is appropriated to the department of human services for use by the office of behavioral health. This appropriation is from reappropriated funds received from the department of health care policy and financing under subsections (1)(e) and (2)(e) of this section. To implement this act, the office may use this appropriation for personal services related to community behavioral
health administration for training and resources for implementing wraparound services.

(4) For the 2019-20 state fiscal year, $142,449 is appropriated to the department of human services for use by the office of behavioral health. This appropriation is from the general fund. To implement this act, the office may use this appropriation as follows:

(a) $131,428 for personal services related to community behavioral health administration, which amount is based on an assumption that the office will require an additional 1.5 FTE; and

(b) $11,021 for operating expenses related to community behavioral health administration.

Renumber succeeding section accordingly.

Page 9 of the amendment, after line 2 insert:

"Page 1 of the printed bill, line 102, strike "YOUTH." and substitute "YOUTH, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.".".

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