

SB207_J.053

Amendment No. _____

SB19-207

SENATE FLOOR AMENDMENT

Second Reading

BY SENATOR Coram

- 1 Amend printed bill, after page 624 insert:

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

"SECTION 14. Appropriation to the department of public health and environment for the fiscal year beginning July 1, 2018. In Session Laws of Colorado 2018, section 2 of chapter 424, (HB 18-1322), amend Part XVI (9)(D)(1) and add footnote 96a, as the affected totals are amended by Section 1 of SB19-120, as follows:

Section 2. **Appropriation.**

PART XVI

DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT

(9) PREVENTION SERVICES DIVISION

(D) Family and Community Health

(1) Women's Health

Family Planning Program

Administration ⁹⁶	1,551,445		367,375			1,184,070(I)
	(9.9 FTE)					

Family Planning Purchase

of Services ⁹⁶ SERVICES ^{96,96a}	7,323,361		3,734,461			3,588,900(I)
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APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Family Planning Federal						
2	Grants ⁹⁶	184,300					184,300(I)
3							(2.0 FTE)
4	Maternal and Child Health	4,821,700					4,821,700 ^a
5							(9.5 FTE)
6		<u>13,880,806</u>					
7							
8	^a This amount shall be from the Maternal and Child Health Block Grant.						
9							
10							
11	TOTALS PART XVI						
12	(PUBLIC HEALTH AND						
13	ENVIRONMENT)						
14		<u>\$584,916,798</u>	<u>\$50,338,133</u>	<u>\$429,909^a</u>	<u>\$187,686,994^b</u>	<u>\$47,439,428</u>	<u>\$299,022,334^c</u>

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^a This amount is not subject to the limitation on General Fund appropriations set forth in Section 24-75-201.1, C.R.S., and shall be General Fund Exempt pursuant to Section 24-22-117 (1)(c)(I)(B.5), C.R.S.

^b Of this amount, \$600,000 contains an (I) notation.

^c Of this amount, \$279,273,828 contains an (I) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

96a DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT, PREVENTION SERVICES DIVISION, FAMILY AND COMMUNITY HEALTH, WOMEN'S HEALTH, FAMILY PLANNING PURCHASE OF SERVICES -- THIS APPROPRIATION REMAINS AVAILABLE FOR EXPENDITURE UNTIL THE CLOSE OF THE 2019-20 STATE FISCAL YEAR."

1 Renumber succeeding sections accordingly.

PURPOSE: Adds a footnote to the Department of **Public Health and Environment** for FY 2018-19 stating the General Assembly's intent that funding for family planning purchase of services be available for expenditure until the end of FY 2019-20.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Public Health and Environment	\$0	\$0	\$0	\$0	\$0	0.0

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