

HOUSE COMMITTEE OF REFERENCE AMENDMENT

Committee on Appropriations.

SB19-207 be amended as follows:

1 Amend reengrossed bill, page 118, line 12, strike "Individuals^{15,15a}" and
 2 substitute "Individuals¹⁵", in the TOTAL column strike "7,863,388,995"
 3 and substitute "7,860,474,247", in the GENERAL FUND column strike
 4 "1,373,108,069(M)" and substitute "1,371,650,695(M)", and in the
 5 FEDERAL FUNDS column strike "4,520,949,491" and substitute
 6 "4,519,492,117".

7 Adjust affected totals accordingly.

8 Page 135, strike lines 9 through 13.

PURPOSE: Reverses Senate Amendment 12 (J.049), which increased funding for the Department of **Health Care Policy and Financing** by \$2.9 million total funds, including \$1.5 million General Fund, for certain home care provider rates and added a footnote explaining the specific intended rate increases. The Senate amendment assumed the rate increases would take effect April 15, 2020 and would require approximately \$5.5 million additional General Fund in FY 2020-21 to annualize the cost.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Health Care Policy and Financing	(\$1,457,374)	\$0	\$0	(\$1,457,374)	(\$2,914,748)	0.0

9 Page 207, line 6, in the ITEM & SUBTOTAL column strike "7,176,160"
 10 and substitute "6,907,168" and in the CASH FUNDS column strike
 11 "846,166^a" and substitute "577,174^a".

12 Adjust affected totals accordingly.

13 Page 207, line 12, strike "\$711,862" and substitute "\$442,870".

14 Page 209, line 12, in the ITEM & SUBTOTAL column strike
 15 "37,507,942" and substitute "32,347,796" and in the CASH FUNDS
 16 column strike "5,466,396^a" and substitute "306,250^a".

17 Adjust affected totals accordingly.

18 Page 211, line 1, strike "\$5,160,146 shall be from the Marijuana Tax
 19 Cash Fund created in Section 39-28.8-501 (1), C.R.S.,".

PURPOSE: Reverses Senate Amendment 16 (J.061) which increased cash fund appropriations from the Marijuana Tax Cash Fund to the Department of **Human Services** by a total of \$5,429,138.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Human Services	\$0	(\$5,429,138)	\$0	\$0	(\$5,429,138)	0.0

- 1 Page 310, line 10, in the ITEM & SUBTOTAL column strike
- 2 "40,828,793" and substitute "36,528,793" and in the CASH FUNDS
- 3 column strike "19,600,000^c" and substitute "15,300,000^c".
- 4 Adjust affected totals accordingly.

PURPOSE: Reverses Senate Amendment 18 (J.054) which increased the cash fund appropriation from the Marijuana Tax Cash Fund to the Department of **Local Affairs** for housing, rental assistance, and supportive services by \$4,300,000.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Local Affairs	\$0	(\$4,300,000)	\$0	\$0	(\$4,300,000)	0.0

- 5 Page 313, line 9, in the ITEM & SUBTOTAL column strike "110,000"
- 6 and substitute "55,000" and in the GENERAL FUND column strike
- 7 "110,000" and substitute "55,000".
- 8 Adjust affected totals accordingly.

PURPOSE: Reverses Senate Amendment 19 (J.062) which increased the General Fund appropriation to the Department of **Local Affairs** for the Strategic Planning Group on Coloradans Age 50 and Over by \$55,000.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Local Affairs	(\$55,000)	\$0	\$0	\$0	(\$55,000)	0.0

- 9 Page 317, line 13, in the ITEM & SUBTOTAL column strike "780,000"
- 10 substitute "750,000" and in the GENERAL FUND column strike
- 11 "780,000" and substitute "750,000".
- 12 Adjust affected totals accordingly.

PURPOSE: Reverses Senate Amendment 21 (J.044) which increased the General Fund appropriation to the Department of **Local Affairs** for Rural Economic Development Initiative Grants by \$30,000.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Local Affairs	(\$30,000)	\$0	\$0	\$0	(\$30,000)	0.0

- 1 Page 429, line 2, in the ITEM & SUBTOTAL column strike "1,453,103"
- 2 and substitute "953,103" and in the GENERAL FUND column strike
- 3 "1,453,103" and substitute "953,103".

- 4 Adjust affected totals accordingly.

PURPOSE: Reverses Senate Amendment 26 (J.056) which added \$500,000 General Fund to the Department of **Public Health and Environment** for suicide prevention.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Public Health and Environment	(\$500,000)	\$0	\$0	\$0	(\$500,000)	0.0

- 5 Page 454, line 13, in the ITEM & SUBTOTAL column strike "1,263,720"
- 6 and substitute "434,720" and in the GENERAL FUND column strike
- 7 "1,263,720" and substitute "434,720".

- 8 Adjust affected totals accordingly.

PURPOSE: Reverses Senate Amendment 27 (J.050) which appropriated \$829,000 General Fund to the Department of **Public Safety** for the Victim Information and Notification (VINE) system.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Public Safety	(\$829,000)	\$0	\$0	\$0	(\$829,000)	0.0

- 9 Page 467, line 13, in the ITEM & SUBTOTAL column strike "6,536,636"
- 10 and substitute "6,136,636" and in the GENERAL FUND column strike
- 11 "897,640" and substitute "497,640".

- 12 Adjust affected totals accordingly.

PURPOSE: Reverses Senate Amendment 29 (J.064) which added \$400,000 General Fund to the Department of **Public Safety** for counterterrorism training.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Public Safety	(\$400,000)	\$0	\$0	\$0	(\$400,000)	0.0

- 1 Page 514, line 12, in the TOTAL column strike "2,048,631,932" and
- 2 substitute "2,048,606,932" and in the GENERAL FUND column strike
- 3 "136,025,000" and substitute "136,000,000".
- 4 Adjust affected totals accordingly.

PURPOSE: Reverses Senate Amendment 32 (J.038) which appropriated \$25,000 General Fund to the Department of **Transportation** for a rail-crossing grade separation study.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Transportation	(\$25,000)	\$0	\$0	\$0	(\$25,000)	0.0

- 5 Page 514, line 12, in the TOTAL column strike "2,048,631,932" and
- 6 substitute "1,942,631,932" and in the GENERAL FUND column strike
- 7 "136,025,000" and substitute "30,025,000".
- 8 Adjust affected totals accordingly.
- 9 Page 528, line 5, strike "**BUDGETS**^{97a}" and substitute "**BUDGETS**".
- 10 Page 529, strike lines 1 through 4.
- 11 Page 631, strike lines 11 through 14.
- 12 Renumber succeeding section accordingly.

PURPOSE: Reverses Senate Amendment 37A (J.072), which added a section to the bill and a related footnote that reduced appropriations to **all departments** by \$106,000,000 General Fund and appropriated \$106,000,000 General Fund to the Department of **Transportation**.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
All Departments	\$106,000,000	\$0	\$0	\$0	\$106,000,000	0.0
Transportation	(106,000,000)	0	0	0	(106,000,000)	0.0
Total	\$0	\$0	\$0	\$0	\$0	0.0

- 1 Strike pages 627 through 629.
- 2 Renumber succeeding sections accordingly.

PURPOSE: Reverses Senate Amendment 39 (J.053) which added a footnote to the Department of **Public Health and Environment** for FY 2018-19 stating the General Assembly's intent that funding for family planning purchase of services be available for expenditure until the end of FY 2019-20.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Public Health and Environment	\$0	\$0	\$0	\$0	\$0	0.0

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