

## HOUSE FLOOR AMENDMENT

Second Reading

BY REPRESENTATIVE Roberts

1 Amend reengrossed bill, page 551, after line 13 insert:

2	ITEM &	CAPITAL	CASH
3	SUBTOTAL	CONSTRUCTION	FUNDS
4		FUND	
5	\$	\$	\$
6	<b>"(D) University</b>		
7	<b>of Colorado</b>		
8	<b>Denver</b>		
9	Engineering and		
10	Physical Sciences		
11	Building		
12	Renovation <sup>97b</sup>	18,670,391	4,802,793
13			13,867,598 <sup>a</sup>

14 <sup>a</sup> This amount shall be from capital reserves and donations.

16	<b>(E) University</b>		
17	<b>of Northern</b>		
18	<b>Colorado</b>		
19	Heating Plant		
20	Boiler #3		
21	Replacement		
22	(Capital Renewal) <sup>97b</sup>	3,679,012	3,634,012
23			45,000 <sup>a</sup>

24 <sup>a</sup> This amount shall be from institutional reserves."

25 Adjust affected totals accordingly.

26 Page 556, after line 11 insert:

27	ITEM &	CAPITAL	CASH
28	SUBTOTAL	CONSTRUCTION	FUNDS
29		FUND	
30	\$	\$	\$
31	<b>"(E) Colorado</b>		
32	<b>Mesa University</b>		
33	Health Sciences		
34	PA/PT/OT		
35	Center <sup>97b</sup>	10,768,131	8,937,548
			1,830,583 <sup>a</sup>

1  
 2 <sup>a</sup> This amount shall be from institutional reserves and fundraising.  
 3  
 4 **(F) Fort Lewis**  
 5 **College**  
 6 Whalen Gymnasium  
 7 Expansion and  
 8 Renovation for  
 9 Exercise Science<sup>97b</sup> 28,057,892            25,252,103            2,805,789<sup>a</sup>  
 10

11 <sup>a</sup> This amount shall be from fundraising and institutional reserves."

12 Adjust affected totals accordingly.

13 Page 563, after line 6 insert:

14 **"FOOTNOTES** -- The following statements are referenced  
 15 to the numbered footnotes throughout section 2.

16 97b Capital Construction, Capital Renewal and  
 17 Recapitalization: Higher Education, University of  
 18 Colorado Denver, Engineering and Physical  
 19 Sciences Building Renovation; and Higher  
 20 Education, University of Northern Colorado,  
 21 Heating Plant Boiler #3 Replacement (Capital  
 22 Renewal); and Capital Expansion: Higher  
 23 Education, Colorado Mesa University, Health  
 24 Sciences PA/PT/OT Center; and Higher Education,  
 25 Fort Lewis College, Whalen Gymnasium Expansion  
 26 and Renovation for Exercise Science -- The  
 27 appropriation to this line item is conditioned upon:  
 28 (1) the transfer of money from the General Fund to  
 29 the Capital Construction Fund as specified in  
 30 Section 24-75-302 (2.6)(b), C.R.S., as enacted in  
 31 Senate Bill 19-214, and (2) the prioritization as  
 32 specified in Section 24-75-302 (2.6)(c), C.R.S., as  
 33 enacted in Senate Bill 19-214."

**PURPOSE:** Adds four projects to be funded in **Capital Construction** representing the additional Capital Development Committee tier 1 recommendations. Adds a footnote describing the conditional appropriation. Conditional appropriations total \$61,175,426, including \$42,626,456 Capital Construction Fund and \$18,548,970 cash funds.

Conditional appropriations and funding are provided based on total funds available in the General Fund exceeding the current estimate in FY 2018-19 as specified in S.B. 19-214, the capital-related transfer bill.

Fiscal Impact of Amendment						
Department	CCF	CF	RF	FF	Total	FTE
Higher Education: University of Colorado Denver	\$4,802,793	\$13,867,598	\$0	\$0	\$18,670,391	0.0
Higher Education: University of Northern Colorado	3,634,012	45,000	0	0	3,679,012	0.0
Higher Education: Colorado Mesa University	8,937,548	1,830,583	0	0	10,768,131	0.0
Higher Education: Fort Lewis College	25,252,103	2,805,789	0	0	28,057,892	0.0
Capital Construction	\$42,626,456	\$18,548,970	\$0	\$0	\$61,175,426	0.0

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