

HOUSE FLOOR AMENDMENT

Second Reading

BY REPRESENTATIVE Neville

- 1 Amend reengrossed bill, page 88, line 8, in the ITEM & SUBTOTAL
- 2 column strike "3,989,099" and substitute "3,854,099" and in the
- 3 GENERAL FUND column strike "3,441,183" and substitute "3,306,183".
  
- 4 Page 88, line 9, in the ITEM & SUBTOTAL column strike "(34.9 FTE)"
- 5 and substitute "(33.4 FTE)".
  
- 6 Adjust affected totals accordingly.
  
- 7 Page 467, line 13, strike "Administration" and substitute
- 8 "Administration<sup>95a</sup>", in the ITEM & SUBTOTAL column strike
- 9 "6,536,636" and substitute "6,671,636", and in the GENERAL FUND
- 10 column strike "897,640" and substitute "1,032,640".
  
- 11 Adjust affected totals accordingly.
  
- 12 Page 471, after line 6 insert:
  
- 13        95a Department of Public Safety, Division of
- 14            Homeland Security and Emergency
- 15            Management, Office of Preparedness,
- 16            Program Administration -- This line item
- 17            includes \$135,000 General Fund for the
- 18            purpose of improving school safety."

**PURPOSE:** Decreases \$135,000 General Fund and 1.5 FTE in the Office of the **Governor** for the Office of Saving People Money on Health Care. Increases \$135,000 General Fund in the Department of **Public Safety** with a footnote explaining that the funds are for school safety.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Governor	(\$135,000)	\$0	\$0	\$0	(\$135,000)	(1.5)
Public Safety	135,000	0	0	0	\$135,000	0.0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(1.5)</b>

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