

## HOUSE FLOOR AMENDMENT

Second Reading

BY REPRESENTATIVE Neville

1 Amend reengrossed bill, page 514, line 12, in the TOTAL column strike  
 2 "2,048,631,932" and substitute "2,495,392,678" and in the GENERAL  
 3 FUND column strike "136,025,000" and substitute "582,785,746".

4 Adjust affected totals accordingly.

5 Page 631, before line 15 insert:

6 **"SECTION 18. Appropriation.** Notwithstanding any other  
 7 provision of this act, appropriations in section 2 of this act from the  
 8 general fund, excluding the general fund exempt, are reduced by four  
 9 hundred forty-six million seven hundred sixty thousand seven hundred  
 10 forty-six dollars. The total general fund reductions by department are as  
 11 follows:

12	<b>Department</b>	<b>General Fund Reduction</b>
13	Agriculture	\$868,340
14	Corrections	50,402,087
15	Governor	569,330
16	Health Care Policy and Financing	164,336,405
17	Higher Education	92,875,863
18	Human Services	61,546,253
19	Judicial	44,753,720
20	Labor and Employment	4,947,957
21	Law	1,903,443
22	Local Affairs	4,444,101
23	Military and Veterans Affairs	408,913
24	Natural Resources	1,459,179
25	Personnel	906,225
26	Public Health and Environment	3,050,878

	<b>Department</b>	<b>General Fund Reduction</b>
1	Regulatory Agencies	142,088
2	Revenue	7,845,964
3	State	6,300,000
4	<b>TOTAL</b>	<b>\$446,760,746".</b>
5	Re-number succeeding section accordingly.	

**PURPOSE:** Reduces all General Fund appropriations, excluding General Fund Exempt, by \$446.8 million for the operating budgets for **all departments** except for the Legislative Department and the Departments of Education, Public Safety, and Transportation. Increases by \$446.8 million General Fund the Department of **Transportation** appropriation for construction, maintenance, and operations.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
All Departments	(\$446,760,746)	\$0	\$0	\$0	(\$446,760,746)	0.0
Transportation	446,760,746	0	0	0	446,760,746	0.0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.0</b>

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