

HOUSE FLOOR AMENDMENT

Second Reading BY REPRESENTATIVES Sandridge and Baisley

1 Amend reengrossed bill, page 467, line 13, strike "Administration" and  
 2 substitute "Administration<sup>95a</sup>", in the ITEM & SUBTOTAL column strike  
 3 "6,536,636" and substitute "7,706,396", and in the GENERAL FUND  
 4 column strike "897,640" and substitute "2,067,400".

5 Adjust affected totals accordingly.

6 Page 471, after line 6 insert:

7           "95a Department of Public Safety, Division of  
 8           Homeland Security and Emergency  
 9           Management, Office of Preparedness,  
 10          Program Administration -- This line item  
 11          includes \$1,169,760 General Fund for the  
 12          purpose of improving school safety."

13 Page 476, strike lines 6 through 14.

14 Adjust affected totals accordingly.

15 Page 477, strike lines 1 through 3.

16 Renumber succeeding sections accordingly.

**PURPOSE:** Increases \$1,169,760 General Fund in the Department of **Public Safety** with a footnote explaining that the funds are for school safety. Decreases \$2,214,823 total funds, including \$1,169,760 General Fund, and 27.2 FTE in the Department of **Regulatory Agencies** to eliminate funding for the Civil Rights Division.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Public Safety	\$1,169,760	\$0	\$0	\$0	\$1,169,760	0.0
Regulatory Agencies	(1,169,760)	0	(526,830)	(518,233)	(2,214,823)	(27.2)
Total	\$0	\$0	(\$526,830)	(\$518,233)	(\$1,045,063)	(27.2)

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