

HOUSE FLOOR AMENDMENT

Second Reading

BY REPRESENTATIVE Catlin

1 Amend reengrossed bill, page 208, line 13, strike "Institutes<sup>43</sup>" and  
 2 substitute "Institutes<sup>43,43a</sup>", in the ITEM & SUBTOTAL column strike  
 3 "16,889,906" and substitute "18,889,906", and in the GENERAL FUND  
 4 column strike "16,889,906" and substitute "18,889,906".

5 Adjust affected totals accordingly.

6 Page 241, after line 8 insert:

7        "43a Department of Human Services, Office of  
 8 Behavioral Health, Community-based Mental  
 9 Health Services, Assertive Community Treatment  
 10 Programs and Other Alternatives to the Mental  
 11 Health Institutes -- It is the General Assembly's  
 12 intent that \$2,000,000 of this appropriation be used  
 13 to expand residential mental health treatment  
 14 services in the Four Corners area. It is also the  
 15 General Assembly's intent that the appropriation  
 16 may be used to provide services and to cover initial  
 17 expenses necessary to establish, license, and begin  
 18 operating one or more programs that provide these  
 19 services, such as building renovations, furnishings,  
 20 and equipment."

**PURPOSE:** Increases by \$2.0 million the General Fund appropriation to the Department of **Human Services** that supports community-based mental health services and related capacity expansions. Adds a footnote stating the General Assembly's intent that this funding be used to expand residential mental health treatment capacity in the Four Corners area.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Human Services	\$2,000,000	\$0	\$0	\$0	\$2,000,000	0.0

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