

SB19-207

HOUSE FLOOR AMENDMENT

Second Reading

BY REPRESENTATIVES Gray, Arndt, Bird, Cutter, Froelich, Galindo, Hooton, Jaquez Lewis, Michaelson Jenet, Mullica, Roberts, Singer, and Valdez A.

1 Amend reengrossed bill, page 31, line 12, in the ITEM & SUBTOTAL
2 column strike "18,007,458" and substitute "16,238,174" and in the
3 GENERAL FUND column strike "18,007,458" and substitute
4 "16,238,174".

5 Page 631, before line 15 insert:

6 **"SECTION 18. Appropriation.** Notwithstanding any other
7 provision of this act, appropriations in section 2 of this act are increased
8 by the following amounts for parental leave:

9	Department	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
10	Agriculture	\$23,185	\$2,201	\$20,984	\$0	\$0
11	Corrections	1,006,950	977,839	29,111	0	0
12	Education	37,450	13,642	5,707	3,437	14,664
13	Governor	24,712	3,556	0	21,156	0
14	Health Care					
15	Policy and					
16	Financing	172,826	84,232	962	275	87,357
17	Higher					
18	Education	353,378	0	1,506	351,872	0
19	Human					
20	Services	724,317	471,981	38,080	156,006	58,250
21	Judicial	104,178	104,178	0	0	0
22	Labor and					
23	Employment	132,608	13,747	55,192	0	63,669
24	Law	10,859	10,859	0	0	0
25	Legislature	8,347	8,347	0	0	0
26	Local Affairs	3,958	1,148	555	1,465	790

	Department	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
1	Military and					
2	Veterans					
3	Affairs	3,248	1,494	0	0	1,754
4	Natural					
5	Resources	95,868	7,021	86,150	1,985	712
6	Personnel	17,642	7,612	213	9,817	0
7	Public Health					
8	and					
9	Environment	128,615	19,047	44,872	64,696	0
10	Public Safety	65,828	41,509	24,319	0	0
11	Regulatory					
12	Agencies	23,237	454	21,559	1,224	0
13	Revenue	80,583	0	80,583	0	0
14	State	2,613	0	2,613	0	0
15	Transportation	76,465	0	76,465	0	0
16	Treasury	660	417	243	0	0
17	TOTAL	\$3,097,527	\$1,769,284	\$489,114	\$611,933	\$227,196".

18 Renumber succeeding section accordingly.

PURPOSE: Decreases appropriations by \$1.8 million General Fund in the Department of **Corrections**, for Purchase of Pharmaceuticals in the Medical Services Subprogram. Increases appropriations by \$3.1 million total funds, including \$1.8 million General Fund, for **all departments** to provide a paid parental leave benefit.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Corrections	(\$1,769,284)	\$0	\$0	\$0	(\$1,769,284)	0.0
All Departments	1,769,284	489,114	611,933	227,196	3,097,527	0.0
Total	\$0	\$489,114	\$611,933	\$227,196	\$1,328,243	0.0

** ** ** ** **