

## HOUSE FLOOR AMENDMENT

Second Reading

BY REPRESENTATIVE Neville

1 Amend reengrossed bill, page 514, line 12, in the TOTAL column strike  
 2 "2,048,631,932" and substitute "2,166,979,063" and in the GENERAL  
 3 FUND column strike "136,025,000" and substitute "254,372,131".

4 Adjust affected totals accordingly.

5 Page 631, before line 15 insert:

6 **"SECTION 18. Appropriation.** Notwithstanding any other  
 7 provision of this act, appropriations in section 2 of this act from the  
 8 general fund, excluding the general fund exempt, are reduced by two  
 9 percent. The total general fund reduction by department is as follows:

10	<b>Department</b>	<b>General Fund Reduction</b>
11	Agriculture	\$239,515
12	Corrections	17,589,986
13	Governor	861,317
14	Health Care Policy and Financing	44,719,654
15	Higher Education	5,424,725
16	Human Services	20,658,742
17	Judicial	12,109,619
18	Labor and Employment	488,463
19	Law	369,947
20	Legislative	92,198
21	Local Affairs	758,897
22	Military and Veterans Affairs	232,310
23	Natural Resources	669,292
24	Personnel	299,612
25	Public Health and Environment	1,094,993

	<b>Department</b>	<b>General Fund Reduction</b>
1	Public Safety	3,378,125
2	Regulatory Agencies	41,870
3	Revenue	2,422,356
4	State	126,000
5	Treasury	6,769,510
6	TOTAL	\$118,347,131".
7	Renumber succeeding section accordingly.	

**PURPOSE:** Reduces all General Fund appropriations, excluding General Fund Exempt, by \$118.3 million for the operating budgets for **all departments** except for the Departments of Education and Transportation. Increases by \$118.3 million General Fund the Department of **Transportation** appropriation for construction, maintenance, and operations.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
All Departments	(\$118,347,131)	\$0	\$0	\$0	(\$118,347,131)	0.0
Transportation	118,347,131	0	0	0	118,347,131	0.0
Total	\$0	\$0	\$0	\$0	\$0	0.0

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