

HOUSE FLOOR AMENDMENT

Second Reading

BY REPRESENTATIVES Weissman, Herod, and McKean

1 Amend reengrossed bill, page 456, line 3, in the ITEM & SUBTOTAL
 2 column strike "70,991,215" and substitute "68,791,215" and in the
 3 GENERAL FUND column strike "70,991,215" and substitute
 4 "68,791,215".

5 Page 470, strike lines 2 through 11 and substitute:

6 "

Placement Type	Rates	Caseload			Appropriation
		Diversion	Transition	Parole	
Standard residential	\$ 48.45	1,250	1,413	121	49,369,072
Cognitive behavioral treatment pilot program	\$ 95.02	24	24	0	1,669,311
Intensive Residential Treatment Inpatient Therapeutic Community	\$ 93.47	39	43	68	5,131,683
Residential Dual Diagnosis Treatment	\$ 75.76	58	49	5	3,105,570
Sex Offender	\$ 82.64	64	46	10	3,629,583
Standard Non-residential Outpatient Therapeutic Community	\$ 82.64	73	34	13	3,629,583
	\$ 6.56	621.5	5	5	1,516,172
	\$ 23.52	55	25	6	740,240
Total		2,185	1,639	228	68,791,215 "

7 Page 559, after line 3 insert:

8	ITEM &	REAPPROPRIATED
9	SUBTOTAL	FUNDS
10	\$	\$

11 "Department of Public
 12 Safety's Enhance Colorado
 13 Community Corrections
 14 Information and
 15 Billing System 2,200,000 2,200,000^d".

16 Adjust affected totals accordingly.

17 Page 559, after line 8 insert:

18 "^d This appropriation is from funds received from the Department of
 19 Public Safety appropriated in the capital construction part IV,
 20 subsection (7) of this section."

1 Page 562, after line 9 insert:

2	ITEM &	CAPITAL
3	SUBTOTAL	CONSTRUCTION
4		FUND
5	\$	\$

6 **"(7) DEPARTMENT OF PUBLIC SAFETY**

7	Enhance Colorado		
8	Community Corrections		
9	Information and		
10	Billing System	2,200,000	2,200,000".

11 Adjust affected totals accordingly.

PURPOSE: Reduces the General Fund appropriation in the Department of **Public Safety** by \$2.2 million for Community Corrections caseload. Adds the Colorado Community Corrections Information and Billing project for the Department of Public Safety in **Capital Construction**. Adds \$2.2 million Capital Construction Funds for the Department of Public Safety and \$2.2 million reappropriated funds to the Governor's Office of Information Technology.

Fiscal Impact of Amendment					
Department	GF/CCF	CF	RF	FF	Total
Public Safety	(\$2,200,000)	\$0	\$0	0	(\$2,200,000)
Capital Construction	2,200,000	0	2,200,000	0	4,400,000
Total	\$0	\$0	\$2,200,000		\$2,200,000

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