

HOUSE FLOOR AMENDMENT

Second Reading

BY REPRESENTATIVE Pelton

- 1 Amend reengrossed bill, page 88, line 8, in the ITEM & SUBTOTAL
- 2 column strike "3,989,099" and substitute "3,847,679" and in the
- 3 GENERAL FUND column strike "3,441,183" and substitute "3,299,763".

- 4 Adjust affected totals accordingly.

- 5 Page 92, line 6, in the ITEM & SUBTOTAL column strike "494,781" and
- 6 substitute "419,781" and in the GENERAL FUND column strike
- 7 "494,781" and substitute "419,781".

- 8 Adjust affected totals accordingly.

- 9 Page 121, line 12, in the ITEM & SUBTOTAL column strike
- 10 "503,255,278" and substitute "503,688,118".

- 11 Page 123, line 4, in the ITEM & SUBTOTAL column strike
- 12 "678,021,134" and substitute "678,453,974", in the GENERAL FUND
- 13 column strike "343,886,122^a" and substitute "344,102,542^a", and in the
- 14 FEDERAL FUNDS column strike "326,683,243" and substitute
- 15 "326,899,663".

- 16 Adjust affected totals accordingly.

- 17 Page 123, line 6 strike "\$320,346,429" and substitute "\$320,562,849".

PURPOSE: Adds \$432,840 total funds, including \$216,420 General Fund, to the Department of **Health Care Policy and Financing** for additional enrollments into the home and community based services-adult comprehensive waiver services program. Eliminates \$216,420 General Fund for the Director of Operations and Cabinet Affairs and the Office of Saving People Money on Health Care positions in the Office of the **Governor**.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Governor	(\$216,420)	\$0	\$0	\$0	(\$216,420)	0.0
Health Care Policy and Financing	216,420	0	0	216,420	432,840	0.0
Total	\$0	\$0	\$0	\$216,420	\$216,420	0.0

** ** ** *