

HOUSE FLOOR AMENDMENT

Second Reading

BY REPRESENTATIVE Pelton

1 Amend reengrossed bill, page 121, line 12, in the ITEM & SUBTOTAL
2 column strike "503,255,278" and substitute "503,855,278".

3 Page 123, line 4, in the ITEM & SUBTOTAL column strike
4 "678,021,134" and substitute "678,621,134", in the GENERAL FUND
5 column strike "343,886,122^a" and substitute "344,186,122^a", and in the
6 FEDERAL FUNDS column strike "326,683,243" and substitute
7 "326,983,243".

8 Adjust affected totals accordingly.

9 Page 123, line 6, strike "\$320,346,429" and substitute "\$320,646,429".

10 Page 313, line 5, in the ITEM & SUBTOTAL column strike "1,663,755"
11 and substitute "1,611,755" and in the GENERAL FUND column strike
12 "851,898" and substitute "799,898".

13 Page 313, line 7, strike "Expenses⁷¹" and substitute "Expenses", in the
14 ITEM & SUBTOTAL column strike "380,301" and substitute "132,301",
15 and in the GENERAL FUND column strike "291,128" and substitute
16 "43,128".

17 Adjust affected totals accordingly.

18 Page 324, strike lines 5 and 6.

PURPOSE: Eliminates a \$300,000 General Fund appropriation to the Department of **Local Affairs** for 2020 Census communications and outreach support. Eliminates the associated footnote #71, which states that \$248,000 of the appropriation to the Department of Local Affairs for the 2020 Census remains available until the close of FY 2020-21. Increases by \$600,000 total funds, including \$300,000 General Fund, the appropriation to the Department of **Health Care Policy and Financing** for additional enrollments into the home and community based services-adult comprehensive waiver services program.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Local Affairs	(\$300,000)	\$0	\$0	\$0	(\$300,000)	0.0
Health Care Policy and Financing	300,000	0	0	300,000	600,000	0.0
Total	\$0	\$0	\$0	\$300,000	\$300,000	0.0

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