

HOUSE FLOOR AMENDMENT

Second Reading

BY REPRESENTATIVE Baisley

1 Amend reengrossed bill, page 98, line 1, in the ITEM & SUBTOTAL
2 column strike "7,964,132" and substitute "6,944,132" and in the
3 REAPPROPRIATED FUNDS column strike "7,964,132^b" and substitute
4 "6,944,132^b".

5 Adjust affected totals accordingly.

6 Page 106, line 6, in the ITEM & SUBTOTAL column strike "37,641,704"
7 and substitute "37,513,314".

8 Page 106, line 7, in the ITEM & SUBTOTAL column strike "(488.2
9 FTE)" and substitute "(486.4 FTE)".

10 Page 107, line 3, in the ITEM & SUBTOTAL column strike "2,420,153"
11 and substitute "2,408,847".

12 Page 107, line 13, in the ITEM & SUBTOTAL column strike "8,368,127"
13 and substitute "7,348,127".

14 Page 108, line 3, in the ITEM & SUBTOTAL column strike "20,167,529"
15 and substitute "19,738,225".

16 Page 108, line 4, in the ITEM & SUBTOTAL column strike "85,304,637"
17 and substitute "83,715,637", in the GENERAL FUND column strike
18 "28,292,002" and substitute "27,767,742", in the CASH FUNDS column
19 strike "8,487,467^a" and substitute "8,217,227^a", and in the FEDERAL
20 FUNDS column strike "45,657,681(I)" and substitute "44,863,181(I)".

21 Adjust affected totals and affected (I) notation totals accordingly.

22 Page 108, line 6, strike "\$7,105,541" and substitute "\$6,835,301".

23 Page 328, line 13, in the ITEM & SUBTOTAL column strike "1,157,886"
24 and substitute "1,682,146" and in the GENERAL FUND column strike
25 "1,000,000" and substitute "1,524,260".

PURPOSE: Reduces \$1,589,000 total funds, including \$524,260 General Fund, for the customer experience initiative in the Department of **Health Care Policy and Financing**; makes a corresponding reduction of \$1,020,000 reappropriated funds in the Office of Information Technology

in the **Governor's Office**; and increases funding by \$524,260 General Fund for the Veterans Assistance Grant Program in the Department of **Military and Veterans Affairs**.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Health Care Policy and Financing	(\$524,260)	(\$270,240)	\$0	(\$794,500)	(\$1,589,000)	(1.8)
Governor's Office	0	0	(1,020,000)	0	(1,020,000)	0.0
Military and Veterans Affairs	524,260	0	0	0	524,260	0.0
Total	\$0	(\$270,240)	(\$1,020,000)	(\$794,500)	(\$2,084,740)	(1.8)

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