

SB19-207

## HOUSE FLOOR AMENDMENT

Second Reading

BY REPRESENTATIVE Larson

1 Amend reengrossed bill, page 66, line 5, in the ITEM & SUBTOTAL  
2 column strike "336,812,365" and substitute "344,023,328" and in the  
3 GENERAL FUND column strike "71,572,347" and substitute  
4 "78,783,310".

5 Adjust affected totals accordingly.

6 Page 251, line 8, in the ITEM & SUBTOTAL column strike "4,135,390"  
7 and substitute "2,135,390" and in the GENERAL FUND column strike  
8 "4,135,390" and substitute "2,135,390".

9 Adjust affected totals accordingly.

10 Page 261, line 3, in the ITEM & SUBTOTAL column strike "69,653,973"  
11 and substitute "69,545,746" and in the GENERAL FUND column  
12 "69,653,973" and substitute "69,545,746".

13 Page 261, line 4, in the GENERAL FUND column strike "(874.8 FTE)"  
14 and substitute "(873.3 FTE)".

15 Page 261, line 6, in the ITEM & SUBTOTAL column strike "114,545"  
16 and substitute "107,454" and in the GENERAL FUND column strike  
17 "114,545" and substitute "107,454".

18 Page 261, line 8, in the ITEM & SUBTOTAL column strike "3,368,980"  
19 and substitute "3,160,424" and in the GENERAL FUND column strike  
20 "3,368,980" and substitute "3,160,424".

21 Page 261, line 11, in the ITEM & SUBTOTAL column strike "3,368,980"  
22 and substitute "3,160,424" and in the GENERAL FUND column strike  
23 "3,368,980" and substitute "3,160,424".

24 Page 261, strike line 12.

25 Page 261, line 13, in the ITEM & SUBTOTAL column strike "2,185,039"  
26 and substitute "2,059,185" and in the GENERAL FUND column strike  
27 "2,185,039" and substitute "2,059,185".

28 Page 261, line 14, in the ITEM & SUBTOTAL column strike "1,839,163"  
29 and substitute "1,835,818" and in the GENERAL FUND column strike  
30 "1,839,163" and substitute "1,835,818".

- 1 Page 262, line 1, in the ITEM & SUBTOTAL column strike "14,109" and
- 2 substitute "4,703" and in the GENERAL FUND column strike "14,109"
- 3 and substitute "4,703".
  
- 4 Page 262, line 4, in the ITEM & SUBTOTAL column strike "147,514"
- 5 and substitute "147,134" and in the GENERAL FUND column strike
- 6 "147,514" and substitute "147,134".
  
- 7 Adjust affected totals accordingly.

**PURPOSE:** Appropriates \$7,210,963 General Fund to the Department of **Education** for special education programs for children with disabilities. Reduces General Fund appropriations to the **Judicial Department** by \$7,210,963, comprised of reductions of \$2.0 million to the state courts and \$5.2 million to the Office of the State Public Defender. The reduced appropriation to the state courts would pay for courthouse furnishings and infrastructure maintenance; the reduced appropriation to the Office of the State Public Defender would pay for a 10.0 percent salary increase for the Office's attorneys and 1.5 FTE who would staff courtrooms in Denver County and Arapahoe County.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Education	\$7,210,963	0	0	0	\$7,210,963	0.0
Judicial (State courts)	(2,000,000)	0	0	0	(2,000,000)	0.0
Judicial (Office of the State Public Defender)	(5,210,963)	0	0	0	(5,210,963)	(1.5)
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(1.5)</b>

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