

SENATE COMMITTEE OF REFERENCE AMENDMENT

Committee on Appropriations.

SB19-223 be amended as follows:

1 Amend printed bill, page 35, after line 25 insert:

2 **"SECTION 21. Appropriation.** (1) For the 2019-20 state fiscal
3 year, \$8,141,194 is appropriated to the department of human services.
4 This appropriation is from the general fund. To implement this act, the
5 department may use this appropriation as follows:

6 **Executive director's office**

7 Health, life, and dental \$167,076

8 Short-term disability \$2,441

9 S.B. 04-257 amortization equalization disbursement \$64,225

10 S.B. 04-257 supplemental amortization equalization
11 disbursement \$64,225

12 Legal services \$139,901

13 **Office of information technology services**

14 Payments to OIT \$454,539

15 **Office of operations**

16 Leased space \$72,500

17 **Office of behavioral health, integrated**

18 **behavioral health services**

19 Jail-based behavioral health services \$2,250,400

20 **Office of behavioral health, mental health**

21 **institutes, forensic services**

22 Court services \$1,559,148 (18.0 FTE)

23 Forensic community-based services \$1,104,843 (1.0 FTE)

24 Outpatient competency restoration program \$2,261,896

25 (2) For the 2019-20 state fiscal year, \$139,901 is appropriated to
26 the department of law. This appropriation is from reappropriated funds
27 received from the department of human services under subsection (1) of
28 this section and is based on an assumption that the department of law will
29 require an additional 0.8 FTE. To implement this act, the department of
30 law may use this appropriation to provide legal services for the
31 department of human services.

32 (3) For the 2019-20 state fiscal year, \$50,000 is appropriated to
33 the department of law. This appropriation is from the general fund. To
34 implement this act, the department of law may use this appropriation to
35 allocate funds to the statewide organization representing district attorneys
36 for the public purpose of providing prosecution training pursuant to
37 section 20-1-111 (4)(c), C.R.S.

38 (4) For the 2019-20 state fiscal year, \$454,539 is appropriated to
39 the office of the governor for use by the office of information technology.
40 This appropriation is from reappropriated funds received from the

1 department of human services under subsection (1) of this section and is
2 based on an assumption that the office of information technology will
3 require an additional 0.9 FTE. To implement this act, the office may use
4 this appropriation to provide information technology services for the
5 department of human services.

6 (5) For the 2019-20 state fiscal year, \$750,570 is appropriated to
7 the judicial department. This appropriation is from the general fund. To
8 implement this act, the department may use this appropriation as follows:

9 **Courts administration, centrally-administered programs**

10 Courthouse furnishings and infrastructure	
11 maintenance	\$130,636
12 Judicial education and training	\$50,000
13 Trial courts	
14 Trial court programs	\$499,934 (5.4 FTE)
15 Office of the state public defender	
16 Operating expenses	\$50,000
17 Office of the alternate defense counsel	
18 Training and conferences	\$20,000".

19 Renumber succeeding sections accordingly.

20 Page 1, line 101, strike "PROCEED." and substitute "PROCEED, AND, IN
21 CONNECTION THEREWITH, MAKING AN APPROPRIATION."

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