

HOUSE COMMITTEE OF REFERENCE AMENDMENT

Committee on Appropriations.

SB19-223 be amended as follows:

1 Amend reengrossed bill, page 42, line 1, strike "**24.**" and substitute "**23.**".

2 Page 42, strike lines 15 through 28 and substitute:

3 **"SECTION 24. Appropriation.** (1) For the 2019-20 state fiscal
4 year, \$7,931,188 is appropriated to the department of human services.
5 This appropriation is from the general fund. To implement this act, the
6 department may use this appropriation as follows:

7	Executive director's office	
8	Health, life, and dental	\$159,120
9	Short-term disability	\$125
10	S.B. 04-257 amortization equalization disbursement	\$55,973
11	S.B. 04-257 supplemental amortization equalization	
12	disbursement	\$55,973
13	Legal services	\$139,901
14	Office of information technology services	
15	Payments to OIT	\$455,299
16	Office of operations	
17	Leased space	\$77,500
18	Office of behavioral health, integrated	
19	behavioral health services	
20	Jail-based behavioral health services	\$2,250,400
21	Office of behavioral health, mental health	
22	institutes, forensic services	
23	Court services	\$1,370,443 (15.5 FTE)
24	Forensic community-based services	\$1,104,558 (1.0 FTE)
25	Outpatient competency restoration program	\$2,261,896".

26 Page 43, strike lines 1 through 9.

27 Page 43, line 23, strike "\$454,539" and substitute "\$455,299".

28 Page 44, strike lines 3 through 16 and substitute:

29 "(5) For the 2019-20 state fiscal year, \$960,721 is appropriated to
30 the judicial department. This appropriation is from the general fund. To
31 implement this act, the department may use this appropriation as follows:

32	Courts administration, central administration	
33	Capital outlay	\$177,142
34	Courts administration, centrally-administered	
35	programs	
36	Statewide behavioral health court liaison program	\$50,000

1	Trial courts	
2	Trial court programs	\$673,579 (7.5 FTE)
3	Office of the state public defender	
4	Operating expenses	\$45,000
5	Office of the alternate defense counsel	
6	Training and conference	\$15,000".

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