SB223_J.006
HOUSE COMMITTEE OF REFERENCE AMENDMENT
Committee on Appropriations.
SB19-223 be amended as follows:

1 Amend reengrossed bill, page 42, line 1, strike "24." and substitute "23."

2 Page 42, strike lines 15 through 28 and substitute:

"SECTION 24. Appropriation. (1) For the 2019-20 state fiscal year, $7,931,188 is appropriated to the department of human services. This appropriation is from the general fund. To implement this act, the department may use this appropriation as follows:

Executive director's office
Health, life, and dental $159,120
Short-term disability $125
S.B. 04-257 amortization equalization disbursement $55,973
S.B. 04-257 supplemental amortization equalization disbursement $55,973
Legal services $139,901
Office of information technology services
Payments to OIT $455,299
Office of operations
Leased space $77,500
Office of behavioral health, integrated behavioral health services
Jail-based behavioral health services $2,250,400
Office of behavioral health, mental health institutes, forensic services
Court services $1,370,443 (15.5 FTE)
Forensic community-based services $1,104,558 (1.0 FTE)
Outpatient competency restoration program $2,261,896".

3 Page 43, strike lines 1 through 9.

4 Page 43, line 23, strike "$454,539" and substitute "$455,299".

5 Page 44, strike lines 3 through 16 and substitute:

"(5) For the 2019-20 state fiscal year, $960,721 is appropriated to the judicial department. This appropriation is from the general fund. To implement this act, the department may use this appropriation as follows:

Courts administration, central administration
Capital outlay $177,142
Courts administration, centrally-administered programs
Statewide behavioral health court liaison program $50,000".

JBC: Carolyn Kampman x4959
|   | **Trial courts**                          |                                               |
|---|------------------------------------------|-------------------------------------------------
| 2 | Trial court programs                     | $673,579 (7.5 FTE)                              |
| 3 | **Office of the state public defender**  |                                                 |
| 4 | Operating expenses                       | $45,000                                         |
| 5 | **Office of the alternate defense counsel** |                                                 |
| 6 | Training and conference                  | $15,000"                                     |

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