

HOUSE COMMITTEE OF REFERENCE AMENDMENT

Committee on Appropriations.

HB20-1001 be amended as follows:

1 Amend printed bill, page 27, after line 9 insert:

2 **"SECTION 18. Appropriation.** (1) For the 2019-20 state fiscal
3 year, \$45,414 is appropriated to the department of revenue. This
4 appropriation is from the liquor enforcement division and state licensing
5 authority cash fund created in section 44-6-101, C.R.S. To implement this
6 act, the department may use this appropriation as follows:

7 (a) \$26,139 for use by the liquor and tobacco enforcement
8 division for personal services, which amount is based on an assumption
9 that the division will require an additional 0.5 FTE; and

10 (b) \$19,275 for use by the liquor and tobacco enforcement
11 division for operating expenses.

12 **SECTION 19. Appropriation.** (1) For the 2020-21 state fiscal
13 year, \$2,391,262 is appropriated to the department of revenue. This
14 appropriation is from the liquor enforcement division and state licensing
15 authority cash fund created in section 44-6-101, C.R.S., and is based on
16 an assumption that the department will require an additional 18.9 FTE. To
17 implement this act, the department may use this appropriation as follows:

18 **Executive director's office, administration and support**

19 Health, life, and dental	\$180,166
20 Short-term disability	\$2,010
21 S.B. 04-257 amortization equalization disbursement	\$59,107
22 S.B. 06-235 supplemental amortization	
23 equalization disbursement	\$59,107
24 Legal services	\$98,605
25 Vehicle lease payments	\$69,450
26 Leased space	\$124,740

27 **Executive director's office, hearings division**

28 Personal services	\$96,012 (1.5 FTE)
29 Operating expenses	\$11,325

30 **Taxation business group, administration**

31 Tax administration IT system (GenTax) support	\$1,800
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32 **Enforcement business group, liquor and tobacco enforcement**
33 **division**

34 Personal services	\$1,232,116 (17.4 FTE)
35 Operating expenses	\$456,824

1 (2) For the 2020-21 state fiscal year, \$98,605 is appropriated to
2 the department of law. This appropriation is from reappropriated funds
3 received from the department of revenue under subsection (1) of this
4 section and is based on an assumption that the department of law will
5 require an additional 0.5 FTE. To implement this act, the department of
6 law may use this appropriation to provide legal services for the
7 department of revenue.

8 (3) For the 2020-21 state fiscal year, \$69,450 is appropriated to
9 the department of personnel. This appropriation is from reappropriated
10 funds received from the department of revenue under subsection (1) of
11 this section. To implement this act, the department of personnel may use
12 this appropriation for vehicle replacement lease/purchase."

13 Renumber succeeding sections accordingly.

14 Page 1, line 101, strike "REGULATIONS." and substitute "REGULATIONS,
15 AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION."

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